



**TOWN OF EASTHAM
ANNUAL REPORT 2002**

Our Cover

Eastham is a beautiful place in winter, spring, summer and fall. Our cover is a picture of the Eastham Windmill taken by Fred Fenlon, a citizen of Eastham. We thank Mr. Fenlon for his permission to use this picture for our cover.

REPORTS
of the
TOWN OFFICERS
of the
TOWN OF EASTHAM
for the year
2002



In Memoriam

Sgt. Wynn F. Deschamps

Dedicated Service to the Town of Eastham

1971-1996

TOWN OF EASTHAM

Incorporated in 1651

Population 2002

Town Census 5607

ELECTED OFFICIALS

SENATORS IN CONGRESS

Edward W. Kennedy, Boston	2006
John Kerry, Boston	2008

REPRESENTATIVES IN CONGRESS - Tenth Congressional District

William D. Delahunt	2004
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STATE SENATOR - Cape and Island District

Robert O'Leary, Cummaquid	2004
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REPRESENTATIVES IN GENERAL COURT - Cape and Island District

Shirley Gomes	2004
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COUNTY COMMISSIONERS

Mary J. LeClair, Mashpee	2005
Roland Dupont	2003
Lance Lambros	2005

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

Mary Lou Petitt	2004
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MODERATOR

George Higgins	2003
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BOARD OF SELECTMAN

Linda Burt, Chair	2005
Henry M. Curtis, Vice Chair	2004
Kenelm N. Collins, Clerk	2005
Joyce E. Brookshire	2003
Peter Whitlock	2004

TREASURER COLLECTOR

Joan M. Plante	2005
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TOWN CLERK

Lillian Lamperti	2005
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LIBRARY TRUSTEES

Ian Aitchison	2004
David Payor	2003
Susan Vance	2005

HOUSING AUTHORITY

Edward Brookshire, Governor Appointee	September 14, 2003
Doreen Cahill	2006
Maria Curtis	2007
David Skiba	2005
Scott Van Ryswood	2003

ELEMENTARY SCHOOL COMMITTEE

Marcia Nickerson, Chair	2004
David Sheptyck, Vice Chair	2005
Jean Leyton	2003
Josephine Mines	2005
Elizabeth Putnam	2004

NAUSET REGIONAL SCHOOL COMMITTEE

Dawn Skiba	2003
Eastham - Lucille Schoenburger	2004
Wellfleet - James Chudonel	2004

APPOINTED OFFICIALS

BOARD OF ASSESSORS

Gordon Avery, Chair	2005
Daniel J. Scholl	2003
Alfred Sette	2004
Scott Van Ryswood, alternate	2005

BOARD OF HEALTH

Felix Conte	2004
Joyce G. Gibson	2005
Dr. Stanley Holt	2004
Paul Lothrop, Chair	2003
Jeanne Morello	2002
Dr. James Z. Taylor	2003

BOARD OF HIGHWAY SURVEYORS

George Burgess, Chair	2004
David W. Crary	2003
William Reade, Jr.	2005

BOARD OF REGISTRARS

Mary P. Doyle	2003
Maureen Fagan	2003
Kathleen Fogg,	2002
Helen Kreber, Chair	2005
Lillian Lamperti	Indef.
Walter Ross, Asst.	2002

BIKEWAYS COMMITTEE

David Badger	2003
Bernadette Burgess	2004
Catharina Jas	2003
David Maynard, Chair	2005
Donald J. Ouellette	2003
David Root	2004
Thomas C. Sheller	2005
Barbara Tague	2004
Bengt Weissshuhn	2004

CAPE COD COMMISSION

Ian Aitchison	April 24, 2006
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CAPE COD NATIONAL SEASHORE ADVISORY COMMITTEE

Edward Sabin

CAPE COD REGIONAL TECHNICAL SCHOOL COMMITTEE

David W. Fuller	2004
Bernard Richardson	2005

CAPE COD REGIONAL TRANSPORTATION COMMISSION

Donald Sander

CAPE LIGHT COMPACT

Fred Fenlon

CONSERVATION COMMISSION

Marcel Boelitz	2004
William P. Burt	2003
Glen Collins	2004
William Dahl	2003
David A. Hoerle	2005
Martin McDonald	2005
Anthony Mancini	2003
Dennis Murley, Chair	2005
Toni Stoker	2003

COUNCIL ON AGING

Elizabeth Beard	2005
Frances Bishop	2003
Gertrude Burgess	2002
Eliza Ewing	2003
Robert Gardner, Chair	2004
Mary Jane Gibson	2005
Margery Juch	2004
Anthony Mancini	2003
Pauline McGaughey	2004
Russell Moore	2003
Frances Perkins	2003
Marjorie Sturm	2004
Stephanie Whalen	2005

CRITICAL PLANNING COMMITTEE

George Abbott	2004
Kenneth G. Ainsworth	2005
Joseph Berry (alternate)	2003
Robert Bylaska	2003
Judith Cannon	2004
Laurence E. Casson	2005
Michael H. Cole	2004
Bernard Kaplan	2005
Darin Krum	2003
Paul Lothrop	2003
Martin McDonald	2004
Lisa Radke	2003
Walter Ross, Chair	2003
Joan Sullivan	2005
Karl Weiss	2004

CULTURAL COUNCIL

Kate Berg	2002
Donna Clancy	2003
Virginia Delaney	2004
Delores Higgins, Chair	2003
Gloria Holt	2003
Patricia Kelly	2004
Jack Kitson	2003
Donna Knight	2002
Betsie Lind	2002
Elaine Lipton	2004
Maggie Mack	2002

Sue Pellowe	2004
Carol Potter	2004
Meg Schmidt	2004
Marilyn Schofield	2003
Karen Townshend	2003

FINANCE COMMITTEE

Joyce Brookshire	2004
David A. Brown	2003
David W. Burke	2002
John E. Dowman	2005
Kathleen Fogg	2005
John Knight	2005
Richard P. Morello, Chair	2004
Gerald Orris	2004
John D. Paton, III	2003
Jeffrey Putnam	2005
Lisa Radke	2004
Marc Stahl	2003
Peter Whitlock	2003

HISTORICAL COMMISSION

George Abbott, Chair	Indef
Edward Bolton	Indef
Edmond J. Hartnett	Indef
Nancy Heller	Indef
Linda E. McCausland	2003
Katherine Sette	Indef

HOUSING TASK FORCE

Paul Faith	2002
Cheryl Gayle	2002
Mary Jane Gibson, Co-Chair	2004
David Humphrey	2002
Bernard Kaplan	2003
Jennifer Smith Marvin	2003
Paul Milliken	2005
Gwen Pelletier	2002
Lisa Radke, Co-Chair	2004
George Reinhart	2005
Elizabeth Smith	2003
Frank Szedlak, Jr.	2002
John Townshend	2005

HUMAN SERVICES ADVISORY COMMITTEE

Gail Hoffman	2003
Min Koblit	2004
R. Gordon Major	2004
Deborah Meguerdicchian	2005
Nina E. Opel	2005
Jari Rapaport, Chair	2005
Dilys Smith	2003

LONG RANGE PLANNING ADVISORY BOARD

George Abbott	2005
Kenneth Ainsworth	2003
Mario Dini	2004
Bernard Kaplan	2003
Walter Ross, Chair	2005

OLD TOWN CENTRE HISTORIC DISTRICT COMMISSION

Ian Aitchison	2005
Richard J. Benedict, Chair	2003
Thomas G. Lenox	2004
Peter McDonald (alternate)	2003
Nina Opel (alternate)	2003
Chester Ranlett	2005
Kathryn Sette	2003

OPEN SPACE COMMITTEE

George Abbott, Co-Chair	2003
Judy Brainerd, Co-chair	2004
Laura Freeman	2004
Jeff Havlick	2004
Suzanne Haley	2004
Susan Horton	2003
David B. Read	2005
Toni Stoker	2002
Glenn M. Collins	2005

PLANNING BOARD

Kevin Holland	2004
Peter McDonald	2003
Leslie Morse	2005
Craig Nightingale	2004
Joseph Rego	2003
Walter Ross	2004
Frank Salomone (alternate)	2004
Howard Sandler, Chair	2005
Roger T. Thurston (alternate)	2004

PUBLIC ACCESS COMMITTEE

Richard Adelman	Indef
Howard Carpenter	Indef
Doris Curtice	Indef
Helen Derman	Indef
Charles R. Farrell	Indef
David Kern, Chair	Indef
Elinor Kern	Indef
Jeanette L. Marcucci	Indef
Joseph Realbuto	Indef
Grady Scholl	Indef

RECREATION COMMISSION

Warren Kerry, Chair	2004
Jean Leyton	2004
Thomas O'Hara	2005
Chris Ross	2004
Chris Thompson	2005

RECYCLING COMMITTEE

Charles W. Beattie	2005
Bob Chesney, Chair	2005
Vivien Cook	2004
John E. Dowman	2003
Jerry Gibson	2003
David Moore	2003
Robert Nusbickel	2004
Don Sander	2004

SEARCH COORDINATOR

Harold Goemaat

1651 ARBORETUM ADVISORY COMMITTEE

George Abbott	2003
Nathaniel Goddard	2002
Suzanne Haley	2004
Rosalyn Kaplan	2003
Christopher Lovelock	2004
Dennis Murley	2002
Walter Ross, Chair	2002
Toni Stoker	2002

VISITORS TOURISM & PROMOTION SERVICES BOARD

Nan Aitchison	2002
Janet Demetri	2004
Jerold Gibson	2002
Prudence Kerry	2003
William G. Sbordon	2003
Robert P. Cronin, Chair	2004

WATER RESOURCES ADVISORY COMMITTEE

Marcel Boelitz	2003
Robert Gardner	2003
Stanley C. Holt	2002
Muriel Lightfoot	2002
William R. Nugent	2003
Karl Weiss, Chair	2004
Scott White	2004
Peter Whitlock	2004
Bruce Whitmore	2004

ZONING BOARD OF APPEALS

Joseph Berry	2003
Robert Bylaska	2003
John Lennox	2004
William R. Nugent, Chair	2003
Kathryn D. Sette	2004
Elaine J. Vaudreuil (alternate)	2004

BOARD OF SELECTMEN

The year 2002 was one of change for the Eastham Board of Selectmen. Two new members were added to the Board. We welcomed Joy Brookshire, who was elected to fill the unexpired term of Bill Opel, and Peter Whitlock, who was elected in May.

We also said goodbye to Tom Newton - who decided to step down after his many years of service as a Selectman and Chairman of the Board. Our schedule has been busy, and I thank my fellow Selectmen for their service. The following provides a brief report on the highlights of our activities:

Town Properties

We have continued to increase our stock of town-owned lands, as voters this year authorized the purchase of the Walters Property as open space, the Brewer Parcel next to the Council on Aging, and the Merservy Property on Samoset Road, which will provide a connection between Cottontail Acres and the Nickerson property.

A Roach Property land-use management plan was prepared by the consulting firm of Horsley & Witten, Inc., and presented at a public Selectmen's meeting in January. The plan contains suggestions for combined land uses which include recreation, affordable housing, a potential municipal water district area, and open space. Input has been sought to determine appropriate uses during a meeting with town committees, and further information sessions are planned to allow for public involvement in decision making.

Town Buildings and Facilities

A building committee was established at the May Town Meeting to determine the feasibility of renovating the existing Elementary School. The committee met with the architect almost weekly to develop a plan that would both enrich educational programs and revitalize the facility. This study was to be completed by later February. It has been the ongoing feeling of the committee that our community is best served by renovation of the school building at the present location, and not to build a new school.

Our new Transfer Station will be under construction soon. The Recycling Committee has done a wonderful job fine-tuning the design details of the plan in order to make waste management and recycling easier and more effective for the community, while at the same time reducing the cost of off-site removal. As construction begins and moves toward completion, we recognize and thank both the committee and the voters for their continued support of this worthwhile project.

Planning

The Second Edition of the Eastham Local Comprehensive Plan has been completed, was successfully approved at a fall town meeting, and has been sent to the Cape Cod Commission for final certification. I would like to thank the Long Range Planning Advisory Board, the town departments, and all the other committees, for the collaborative efforts and hard work that brought the plan to completion. With the implementation of this comprehensive approach, Eastham can best prepare for future growth, insure economic and community vigor, while maintaining the environmental, social, cultural, and historical aspects of Eastham, which make this town such a wonderful place to live.

The Board remains committed to solving affordable housing issues, and as we enter 2003, will endeavor to work with town committees and local organizations in order to develop and implement a plan of action.

I would like to thank our Town Administrator, Sheila Vanderhoef, for the hours of time and energy that she continues to put toward her work and the overall well-being of the Town of Eastham. Her knowledge and management skills have kept the town financially stable, yet moving forward. The Board of Selectmen and the Administrator, along with the Finance Committee review, have consistently tried to provide the best services, with the least amount of financial impact on our citizens. These services could not be provided without the efforts of town departments and employees, so I would especially like to acknowledge every Town of Eastham employee for the hard work and dedication which each of them provide every day. To the countless volunteers who serve on boards and committees, we thank all of you who have given your time and effort. This spirit of service, caring, and involvement, is the essence of our community, the Town of Eastham.

Respectfully submitted,

Linda S. Burt, Chairman of the Board of Selectmen

TOWN ADMINISTRATOR

The annual town report is an opportunity for each elected and appointed committee, and senior staff to share with you the happenings of the year. It is also my single opportunity to do so as well, and what is more important, my opportunity to thank the citizens and the staff for making this a successful year for the town.

A review of 2002 confirms that the year passed so fast with so much happening that it leaves us breathless on the shore of 2003. While the single event of 9-11 is behind us, the continuing impacts of that event are present every day. Whether the impacts were local such as additional police, fire and municipal managers training on dealing with terrorism, alerts, purchasing and training on equipment designed to assist in terrorism responses, increased municipal insurance rates as the entire industry made adjustments to the losses of 9-11, or personal such as being subject to increased airline security requirements, we were all and will continue to be touched in some way by those tragic events of that day.

But time moves on and the Town embarked on several major projects this year, most notable, the planning for the reconstruction of the Transfer Station. The goal of this project is to improve the solid waste drop-off and handling, material recycling including increasing quantity and variety, and improving on-site circulation and ease of use by the public. The planning complete, funding authorization secure, the construction is expected to be complete in fall of 2003. Also, the town completed the purchase of three land parcels located as follows: Route 6, near the Salt Pond Visitors Center, a smaller abutting parcel, and on Samoset Road. The town started the long awaited planning for improvements on Steele Road, and the updating of the design for improvements to Herringbrook Road. This year the town also completed the movement of the house from the property adjacent to the library, to town owned land on Forrest Ave. This home was immediately occupied by a family and is under the management of the Eastham Housing Authority. After moving the house however, we discovered that the oil line entering the house under the foundation, had a leak, which the town is cleaning up. It is expected that the clean up and water treatment will take 12 - 18 months.

At the annual town meeting in May, the appointment of an elementary school building committee was authorized. The committee began work shortly after town meeting. In the midst of these projects, all of which required support from the Board of Selectmen and staff, the state fiscal crises started to take shape. In November with elections over, the news from Beacon Hill was not good. The state's economy was starting to flag due in part to a general economic slump nationwide. As the year ended, the town heard rumors of impending cuts in state funding to municipalities and schools. The real impact of these rumored cuts would not be known until spring of 2003.

This year was not without its happy times. The state offered an optional early retirement program for state and municipal employees. The Board of Selectmen adopted the program and the Town bid farewell to five long time employees: Police Operations Supervisor, Barbara Sweetser, Fire fighter Douglas Meyers, Sanitation worker, David Larabee, Natural Resources Deputy, Thomas Hollis and Selectmen's Secretary and Receptionist Yvonne Martell. These employees represented a combined total of more than ninety years of municipal experience. We wished them well with several parties, a softball game, cards and gifts. In the fall, the Cape Cod Commission held its semi-annual Cape Cod Pathways, Cross Cape Walk. Several

managers joined me in walking two days of the pathways' events. It was a great time to get to know coworkers, and participate as a town in this worthwhile effort.

This year unlike any other has tested the resolve of the department managers and staff to provide the best service they can under the shifting canopy of the state budget. That commitment on their part and especially in these trying times, continues to make my job easier and rewarding. I say thanks to them all this year with a special thank you to Carol Martin and Lorraine Speros.

Respectfully submitted,

Sheila Vanderhoef
Town Administrator

BOARD OF ASSESSORS

On January 1, 2002, the Town of Eastham had 6,250 taxable real estate parcels and 3,136 taxable personal property accounts. The total valuation increased from \$1,188,729,790 as of January 1, 2001, to \$1,208,911,140 on January 1, 2002. The increase was due to new growth resulting from subdivisions, new construction and new personal property accounts in the amount of \$20,218,324. The Board of Selectmen held a public hearing on August 21, 2002 in accordance with Chapter 369 of the Acts of 1982, to determine the percentages of the tax levy to be borne by each class of property for Fiscal Year 2003. The Board voted at that meeting to adopt a single tax rate for all classes of property. The tax rate was certified at \$9.46 per \$1,000 of valuation on August 29, 2002, and New Growth was certified at \$186,009. The Fiscal Year 2003 tax bills were mailed on September 25, 2002.

The Board of Assessors acted on 115 exemption applications for Fiscal Year 2003 in the following categories: 80 for veterans totaling \$24,375.00; 10 for the blind totaling \$5,000.00; 22 for the elderly totaling \$11,000.00; 1 hardship for \$735.99; 1 paraplegic for \$1,861.73, and 1 for surviving spouse of police officer killed in the line of duty for \$1,742.53. The total tax exempted was \$44,715.25. There were a total of 14 applications for real estate abatements and 27 for personal property abatements for Fiscal Year 2003.

The Town will be performing a town wide revaluation for Fiscal Year 2004 as required by state statute. As there has been a tremendous surge in market prices during the past two years, taxpayers will likely see significant increases in assessed values in the fall of 2003. Analysis of sales during 2002 indicates the continued popularity of water-influenced properties. Vacant land is also at a premium and we have seen several land sale prices double their current assessed values. In order for Eastham's values to be certified by the Department of Revenue in FY'04, assessed values must be at full market value. Impact notices with your proposed FY04 value will be mailed between July and August 2003.

In the years following the FY'04 revaluation, the Town will begin performing interim year updates if warranted. To provide Assessors the opportunity to adjust values annually in response to a rising or falling market, the Commonwealth created a provision to allow adjustments in non-revaluation years. These annual adjustments serve to distribute increases or decreases over a longer period of time instead of every three years to obtain certification.

The Town's full time Data Collector, Tony Podlesney, is continuing his on-going inspection of properties as part of the Town's "cyclical re-inspection program" recommended by the Department of Revenue. Tony is also recollecting the data for all properties with active building permits as well as properties that have sold during the past year. The Board requests and appreciates the cooperation of all property owners in allowing access to their properties so that we may gather and maintain accurate property data.

The Assessing Department handles a large volume of requests for assistance and information. The Board appreciates the professionalism and competence demonstrated by the staff, Gail Fitzback, Dolly Ellis, Angie Loftus, and Tony Podlesney, in serving the public and maintaining a high level of accuracy with critical data. The Board also wishes to thank the taxpayers for their support and understanding of the tax assessment process.

Respectfully submitted,
Gordon Avery, Chairman

TAX RATE RECAPITULATION

FISCAL YEAR 2003

I. TAX RATE SUMMARY

la. Total amount to be raised (from IIE)	\$15,344,620.38
lb. Total estimated receipts and other revenue sources (from IIIE)	3,908,321.00
lc. Tax levy (IA minus IB)	11,436,299.38
ld. Distribution of Tax Rates and levies	
Is this a recertification year? N (Enter Y or N)	
Classified () Unclassified (X) (Enter X)	

(a)	(b)	(c)	(d)	(e)	(f)
CLASS	LEVY PERCENTAGE (from LA-5)	IC above times Each percent in column (b)	VALUATION by CLASS (from LA-5)	TAX RATES (c)/(d)x1000	LEVY by CLASS (d)x(e)/1000
Residential	93.5198%	10,695,204.31	1,130,571,770	9.46	10,695,208.94
Open Space	0.000%	0.00	0		0
Commercial	3.4401%	393,420.13	41,588,160	9.46	393,423.99
Industrial	0.3199%	36,584.72	3,867,100	9.46	36,582.77
SUBTOTAL	97.2798%	---	1,176,027,030		11,125,215.70
Personal	2.7202%	311,090.22	32,884,110	9.46	311,083.68
TOTAL	100.000%	---	1,208,911,140		11,436,299.38

Board of Assessors of Eastham 8/21/02 (508) 240-5900

Gordon Avery
D. J. Scholl
Alfred J. Sette, Jr.

Do Not Write Below This Line – For Department of Revenue Use Only

Reviewed by	B. Dakin	FY03 Growth	\$ 186,009.00
Date	8/28/02	FY03 Levy Limit	11,439,209.00
Tax Rate(s)	I. 9.46	FY03 Base	11,436,299.38
	II.	FY03 Estimated	
	III.-V. 9.46	Receipts	3,908,321.83
		FY03 Overlay	87,850.32

Approved: Anthony A. Rassias 8/29/2002
Deputy Director of Accounts Date

BOARD OF HEALTH

2002 has flown by like a plover in a Nor'easter. The Board of Health has been engaged in several speciality projects this year in addition to their more routine activities of septic system review and general inspections. Well water testing has been implemented and community response to this voluntary nitrate testing program has been very good. While we continue to gather results, early returns indicate that overall well water quality in the community is good albeit with some pockets of higher than desirable levels of nitrates. The Board of Health and the Water Resources Advisory will continue this program for the next two years, in an effort to sample all areas of the town. We will then map and tabulate the results prior to making any recommendations for regulatory or policy changes.

In keeping with our public health education and protection mandates, the Board of Health addressed the problem of above ground storage tanks. The town was experiencing an increase in oil spills related to oil lines going from the outside or inside tank, under or through the foundation. The interaction of the foundation materials and moisture often results in pin hole leaks which are not easily noticed. These small leaks, over time can lead to groundwater contamination. The regulation requires oil lines may not be encased in the foundation unless double lined, and further that above ground tanks be double walled or provide equivalent protection.

Lastly, the Board continues its concern about the operation of the Tri-Town Septage Treatment Plant operation, and maintenance. The plant is financially stable at this time but the potential installation of sewers in "downtown" Orleans will have an impact on operation and fiscal stability.

In general all is well. Again my personal thanks to Jane Crowley, the best health agent Eastham has had and also Elaine, Janice and Mady who form an excellent clerical support team and keep the wheels of the Board of Health running so smoothly.

Respectfully submitted,

Paul B. Lothrop, Chairman

2002 Eastham Health Statistics

TYPE	NUMBER	REVENUE
Septic Hauler	17	\$ 1,700.00
Septic Installer	48	4,800.00
Refuse Hauler	6	600.00
Motel/Cottage Colony	20	1,000.00
Food Establishment	39	1,950.00
Milk & Cream	5	125.00
Manufacture Ice Cream	4	100.00
Swimming Pool/Spa	17	850.00
Tobacco	5	125.00
Massage	6	150.00
Tanning Booth	1	50.00
Stable	1	10.00
Perc Tests	147	11,025.00
Septic Permits	147	11,025.00
Well Permits	165	4,125.00
Final Septic Inspections	205	n/c
Motel/Cottage Colony Inspection	25	n/c
Swimming Pool Inspections	70	n/c
Food Establishment Inspections	70	n/c
Bathing Beach Samples Tested	224	n/c
TOTAL	1200	\$37,635.00

BIKEWAYS COMMITTEE

The committee was reconstituted in August, 2001, and has been active in promoting bicycle safety in Eastham, with an emphasis on the Cape Cod Rail Trail (i.e., the most popular trail in the Northeast, with an annual ridership of some 400,000).

When the new bridge over Route 6 is completed in 2003, the ridership in Eastham is expected to increase substantially. We are actively working with the Massachusetts Department of Environmental Management to provide adequate maintenance of the seven mile portion of the trail in Eastham. The committee, working with the Eastham Fire and Police Departments, is studying bicycle accident statistics in order to identify hazardous locations and ways to reduce accidents by using appropriate trail signage and safety training. The committee has also been active in promoting community group cycling events.

Respectfully submitted,

Dave Maynard, Chair

BUILDING DEPARTMENT

Building permits for new homes have continued their downward spiral, although additions and renovations retain a brisk pace. As the supply of building lots dwindle, tear-downs are beginning to increase, replaced with larger houses.

At this time, I believe new homes and tear-downs will level off at approximately 40 for 2003, and additions will continue over 500. Small cottages are now becoming larger homes as more people are making Eastham their principal residence.

With interest rates staying low, I see another busy year for the Building Department.

YEAR	NEW HOMES	ADDITIONS	FEES
1997	96	413	\$101,767.00
1998	113	558	\$116,692.00
1999	140	593	\$134,263.00
2000	94	523	\$124,773.00
2001	52	429	\$102,975.00
2002	39	528	\$115,279.00

Respectfully submitted,

Frank De Felice
Inspector of Buildings

PLUMBING & GAS INSPECTOR

In 2002, 223 Plumbing Permits and 332 Gas Permits were issued. 418 plumbing inspections and 605 gas inspections were made. Total receipts for the Calendar Year 2002 were \$31,656.00.

Respectfully submitted,

Scott Van Ryswood
Plumbing and Gas Inspector

WIRING INSPECTOR

During the Calendar Year 2002, the following inspections were made:

Temporary	18
Service	132
Rough	258
Final	315
Other	169
Fire	3
Advisory	46
Code	54
<hr/>	
Total	995

Total Receipts turned in by the Wiring Inspector was \$23,315.00.

Respectfully submitted,

Wallace Adams,
Wiring Inspector

CAPE COD COMMISSION

AFFORDABLE HOUSING

- Awarded a \$3,000 Technical Assistance Program grant to the town for planning work on two sites for affordable housing projects.

GEOGRAPHIC INFORMATION SYSTEM

- Updated GIS parcels data;
- Created a map of existing restricted areas for operation of personal watercraft (also known as jet skis);
- Fulfilled a Local Planning Committee request for a Town zoning map, and a land use map.
- Produced a marine water recharge area map;
- Produced a locational map for the Chamber of Commerce.

NATURAL RESOURCES AND LAND PROTECTION

- Supported the town's pursuit of a State Self Help Grant for an open space purchase.

PLANNING, COMMUNITY DEVELOPMENT, AND REGULATORY ACTIVITIES

- Supported work on the Local Comprehensive Plan update;
- Approved the Development of Regional Impact (D.R.I.) Exemption application of the Storage Cape Cod project;
- Reviewed the now-withdrawn Walters Subdivision D.R.I. project.

TRANSPORTATION

- At the request of the Massachusetts Highway Department, initiated a traffic and safety study of Route 6 from Eastham to Provincetown;
- Provided technical assistance regarding the Walters subdivision plan;
- Performed traffic counts on selected roadways and intersections (i.e., Route 6 at the Eastham/Wellfleet town line; Route 6 North of Kingsbury Beach Road; Route 6 South of Nauset Road; Route 6 North of Oak Road, and Route 6 at the Orleans/Eastham Rotary).

WASTE MANAGEMENT

- Supported the development of a "Request for Proposals" and subsequent vendor contract for a feasibility study of an Outer Cape co-composting facility;
- Provided technical assistance regarding "Pay As You Throw" solid waste management programs;
- Worked frequently with the town Recycling Committee on a number of local initiatives;
- Provided assistance with the household hazardous waste collection.

WATER RESOURCES

- Continued work on the Outer Cape USGS Groundwater Modeling Project;
- Installed observation wells and water quality exploratory wells;
- Completed a nitrogen-loading study of Nauset Marsh;
- Provided technical assistance to the town's pond monitoring group.

Respectfully submitted,

Ian A. Aitchison, Commissioner

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School's mission is to provide an opportunity to acquire high quality technical, academic, and social skills, which will prepare our students for success in our changing world. On June 8, 2002, we had 110 seniors graduate, and of these graduating seniors, 52 are employed in their trade, 35 graduating seniors went on to further education, and 3 graduating seniors joined the armed services. Our graduates received scholarships and tool-ships totaling approximately \$75,000.

Governor Swift visited our school to see our collaboration with Mercury Corporation in our Marine Mechanics Mercury Training Program, and our collaboration with the Ellen Jones Dental Center. Cape Cod Regional Technical High School is one of only two high schools in the country that has a Mercury Corporation Training program whereby their technicians from all over the country are trained.

We formed the School Leadership Committee to oversee our three major initiatives of the New England Association of Schools and Colleges decennial evaluation, the High Schools That Work program, and our innovative Senior Project program. One of the important goals of the nationally recognized "High Schools That Work" program is to raise student performance. During the first year of this three year program, a technical site visit provided a detailed report and a subsequent staff development workshop. From this workshop, we were able to set our goals and objectives for the next school year. The Senior Project will help to promote an integration of the academic and vocational curricula. The Senior Project was introduced into the Health Technologies and Electrical Shops, and has been enthusiastically received by the first students involved. Auto Collision Technology has completed the final process for N.A.T.E.F. (National Automobile Technology Education Foundation) certification. We successfully merged two existing programs, Hotel Restaurant Management and Business Technology. The Cape Cod Tech School District's policy manual as well as our technical program of studies were both revised.

In order to prepare our students for the M.C.A.S. (Massachusetts Comprehensive Assessment System) exam, we received grant funds to run the following programs: Academic Support program, the Summer Success program, the Class of 2003 Competitive Academic Support program, and the Class of 2003 Competitive Academic Support for Summer program.

Our Parent's School Council was responsible for obtaining a \$5,000 foundation grant for the purchase of musical instruments, introducing chorus as an after-school activity, and establishing an affiliation with the Orleans Academy of the Performing Arts to instruct students in chorus, band, and drama.

Twelve students from Cape Cod Tech won awards at the state level of the Vocational Industrial Clubs of America Competition (i.e., three gold, five silver and four bronze medals). Four Cape Cod Tech students have received medals at the National Skills V.I.C.A. (Vocational Industrial Clubs of America) competition, one silver medal in the area of Dental Assisting, and three bronze medals in the area of Tech Prep. The soccer team, the basketball team, and the Cape Cod Tech/Harwich football team were all Mayflower League Champs this year.

We have hosted the Soup Bowls for Hunger program here at Cape Cod Tech for 10 years, and this year we received a Soup Bowls for Hunger award called the Leo Deihl award.

We wish to thank you for your continued support of our school.

Respectfully submitted,

Bernard Richardson
Davie W. Fuller

CONSERVATION COMMISSION

Pressure increases on the wetland resources of the town as housing and other development continues, and available upland becomes scarce. More and more additions, conversions, expansions, and alterations of existing cottages and other dwellings are being reviewed, and frequently they impact nearby wetlands. The role of the Conservation Commission is to act to protect these wetlands in accordance with the regulations at their disposal, and the work load is increasing.

The protection and management of our open space lands is accomplished through the Open Space Subcommittee of the Commission, and the report of their excellent work is found elsewhere. Valuable assistance in that regard is provided by the Americorps Cape Cod members, and we are most grateful for their help.

The role of the Conservation Commission is largely viewed as regulatory, and in fact much of the work that is done is in response to applications for construction activity in and near our wetlands areas. Much attention is also required in other conservation related issues, and the commissioners are involved with proactive and interpretive activities as well.

The Commission benefits from an active and healthy working relationship with the Cape Cod National Seashore, together with other Eastham Town boards and committees, as well as with Conservation Commissions in other towns on the Outer Cape. The Commission has implemented a series of meetings with the Wellfleet and Truro Conservation Commission members in an effort to formulate and draft a resource management plan for the Wellfleet Harbor A.C.E.C. (i.e., Area of Critical Environmental Concern). The focus of the work is to cooperatively identify the issues and draft policy which will guide the protection of this valuable resource which encompasses the three towns.

The Eastham Conservation Commission consists of seven volunteer members appointed by the Selectmen. In 2002, the Commission reviewed 82 projects, and issued 31 *Orders of Conditions*, and 30 *Determinations of Applicability* for applicants who proposed construction or other work on or near wetlands. Each hearing is preceded by an on-site inspection by Commissioners who walk the property and view the location and extent of the proposed work.

The Commission wishes to remind property owners that gifts of land for conservation and/or recreation would be most gratefully received. Please contact the Natural Resource office or the Conservation Commission office for additional information.

Respectfully submitted,
Dennis Murley, Chairman

EASTHAM COUNCIL ON AGING

The Council on Aging offers many programs and classes that make our Senior Center a very busy place. Classes are offered in computer basics, crafts, needlepoint and knitting, quilting, painting (all mediums), aerobics, chair exercise, basic exercise, bridge, and Humanities. Congregate luncheons, available to all who make a reservation, are held on Monday and Wednesday at noon. The first and third Friday morning programs offer a variety of topics: music, drama, films, speakers, antique appraisals, and an intergenerational spelling bee and luncheon.

Classes and practice time keep the computer center busy. The Center, however, is open to anyone who would like to use the computers or connect to the Internet. Two volunteer instructors and our Director offer instruction in the basics of *Windows ME*, *Quicken*, *Word*, *Word Perfect*, *Family Tree Maker*, *Turbo Tax*, *Microsoft Works*, and *the Internet*. Classes are offered Monday through Friday with each session lasting four weeks (one day a week, three hours). Visit our website at capeandisland-scoas.org/eastham.html.

Transportation to medical appointments, both on and off Cape, are provided by our drivers, Bud Hale, Ted Barnard and Gordon Hollister. Bill Busch drives the shopping van to Orleans on Wednesday, making both morning and afternoon runs for clients who need transportation. The drivers' salaries are paid through a combination of Formula Grant money from the Commonwealth and the FECOA.

Sandra Szedlak, Director, and Bette Klinger, Secretary, coordinate all the activities at the Center. Our staff members are also available to provide medical insurance counseling and assistance with filing tax abatements, fuel assistance, and other applications for entitlement programs. They are also advocates for you - please seek their advice when you have something that you do not understand. Patricia Butler and Hilda Davenport are our Outreach Liaisons who work closely with those seniors who are homebound or those who are in need of home care services.

The Lower Cape Adult Day Center (508) 255-6734, a Social Day Care program, operates five days a week in the lower level of the Senior Center. Kathy Gill, Director, Cynthia Dunham, Sandra Shelton, and Constance DeSmet provide instructional activities and one-on-one attention to their clients. Transportation to the program is provided by the B-Bus or by individual caregivers.

The travel program of the FECOA (The Friends of the Eastham Council on Aging, Inc.) continues to be of interest to the community. This is due to the on-going efforts of Bob and Trudy Novotny and Jeanette Marcucci. Day trips, trips within the United States, and trips internationally are scheduled throughout the year.

The FECOA provides additional financial assistance to the Senior Center and its programs whenever the Board of Directors of the COA makes a request. The Senior Center is a better place because of the "Friends" generosity.

Please stop in for a visit the next time you go down Nauset Road. The coffee is always brewing!

Respectfully submitted, Council on Aging Board of Directors

Robert Gardner, Chairman
Eliza Ewing, Vice Chair
Frances Perkins
Betty Beard, Secretary

Frances Bishop
Margery Juch
Pauline McGaughey
Marjorie Sturm

Mary Jane Gibson
Russell Moore
Stephanie Whalen

CRITICAL PLANNING COMMITTEE

The Critical Planning Committee was formed and appointed by the Board of Selectmen in February, 2002. The committee included 11 members representing each of the major boards/committees of the Town.

Our charge - to discuss issues that were determined to be of critical concern to the town and to report our findings to our respective boards/committees.

After a slow start, the committee formed a Task Force of four to study the feasibility of the need of a Waste Water Management Town Board. The Task Force was comprised of a member from the Critical Planning Committee, Water Resources Advisory Board, Board of Health and the Non-Resident Taxpayer Association. Their two month study and report to the Board of Selectmen resulted in the formation of a Waste Water Management Committee.

Several of the meetings involved discussions related to Route 6 Traffic problems. No firm commitments resulted from these discussions.

In October, the committee took on the study of the Community Preservation Act. This was assigned to four members to look at the "pros" and "cons" of the C.P.A. and the Land Bank. This project is on-going as of December 2002.

Respectfully submitted,

Walter F. Ross

CULTURAL COUNCIL

The Eastham Cultural Council is a town appointed committee, falling under the guidelines of the Massachusetts Cultural Council. The Council usually receives \$3,300 from the State Lottery to award grants. Due to budget cutbacks by the state, we were awarded \$2,000. However, by using earned interest money from our account, we were able to award \$3,655 in grants.

Grants awarded are as follows:

<i>Ellen Anthony</i>	<i>Toy Theatre</i>
<i>Davis Bates</i>	<i>Celebrating New England - Storytelling</i>
<i>Cape Cod Regional Tech</i>	<i>Arts Program (Music & Theatre)</i>
<i>Cape Cod Ballet Society</i>	<i>Nutcracker Gala</i>
<i>Eastham Elementary School</i>	<i>Whale Day</i>
<i>Henry Lappen</i>	<i>Juggling Performance & Workshop</i>
<i>Nauset Regional High School</i>	<i>High School Dance Course</i>
<i>Christopher Baird</i>	<i>Family Concert</i>
<i>New England Brass Quartet</i>	<i>Brass Concert</i>

We have five new committee members this year, and everyone is excited to bring back the *Hands On The Arts Festival*.

The dates for the Festival will be Saturday, June 14, and Sunday, June 15, 2003. We will be featuring the "Hands On" tent, juried craft show, entertainment, and much more! Volunteers will be needed to help out.

Respectfully submitted,

Delores Higgins, Chairperson

EASTHAM ELEMENTARY SCHOOL COMMITTEE

Once again, it gives me pleasure to report for the School Committee about Eastham Elementary School's activities.

Last year, it became obvious that there was a need for reconfiguration of space at the school. The voters at Town Meeting approved the School Committee's recommendation to establish a School Building Study Committee. The members were appointed, and hired the architectural firm, Tappe Associates of Boston. The company, under the direction of Jeff Davis, has completed an exhaustive study and inspection. At this time, the architects are determining whether the best plan is to repair and reconfigure the building, or to build a new school.

The success of our school depends on the school, parent and child relationship. Only with a merging and binding of all, can we produce academically proficient, physically healthy, and socially aware students.

As we strive to accomplish these goals, we wish to express sincere appreciation to Principal Susan Helman and her dedicated teachers and staff for their fine work. We would also like to thank the people of Eastham for helping to maintain, and ultimately, exceed our standards.

Respectfully submitted,

Marcia Nickerson, Chairman
Jean Layton
Jody Mines
Elizabeth Putnam
David Sheptyck

EASTHAM ELEMENTARY SCHOOL

The 2002-2003 school year brought a commitment to effective teaching practices and improved student achievement. The Code of Conduct document continued to foster the partnership between home and school with regard to expected behavior. In addition, the themes of "Kindness, Respect, and Responsibility" were focus areas in classrooms and throughout the building. These two initiatives confirmed the benefits of clear and attainable expectations to assure a safe and orderly learning environment.

Given that atmosphere, the faculty and staff worked collaboratively to develop Effective Teaching Unit Designs using a Standards-Based model. The emphasis has been on providing agendas for student awareness and clearly articulating what students will know and be able to do, as well as how learning will be assessed. The use of State Standards and district Benchmarks has become routine practice when designing lessons and units of study. We have also looked closely at the Early Literacy Assessments in K-2 to determine how to provide the earliest and best possible intervention to these students based on their individual needs.

MCAS results from Spring of 2002 showed improvement in all areas. In 3rd Grade Reading the percentage of students at the Proficient level increased from 65% to 78%. In 4th Grade English Language Arts the percentage at Advanced or Proficient was 76% as compared to 78% last year. In 4th Grade Mathematics the percentage at Advanced or Proficient increased from 52% to 62%. The faculty thoroughly examined MCAS results to determine specific areas of focus. Our primary work this year will be on Open Response questions on all tests and on all five Mathematics strands (Number Sense and Operations; Patterns, Relations and Algebra; Geometry; Measurement; and Data Analysis, Statistics, and Probability).

A sizable grant has allowed Mrs. Tracey Deegan, classroom teacher, to spend the year focused on mathematics. In her full time role as Math Instructional Support Specialist, Mrs. Deegan is working in classrooms with teachers to foster mathematical activities which develop thinking about math. She has also co-taught math lessons in classrooms and has thoroughly analyzed MCAS results. In addition, Mrs. Deegan works with small groups of students to enrich or extend the curriculum.

One of our most significant efforts this year has been the development of an inclusion model which serves most children in the regular classroom. The research indicates that special educators and regular educators planning and delivering instruction together to students in a classroom is productive to all involved. The investment of time and effort has been outstanding with the children as the primary beneficiaries.

Eastham Elementary School welcomed several new staff members. Teachers/Professional Staff: Kathleen Condon (3rd Grade job share), Suzanne Nelson (Kindergarten), Lori Souve (Title 1 Teacher), Alison Spade (3rd Grade), Grace Swidler (Resource Room job share), and Kathleen Valenti (School Psychologist). Educational Assistants/Tutors: Maureen Hourihan, Alexandra Marcello, Kelly O'Brien, Kirsten Pierce, Tricia Potter, and Erica Robitaille.

On behalf of the students, parents, staff, Mrs. Marcia Nickerson (Chairperson) and the School Committee, Superintendent Michael Gradone and the Central Office Staff, I want to thank you for your continued support of our school. It is indeed a very special place for children and adults to grow and learn together.

Respectfully submitted,

Susan Glass Helman
Principal

FINANCE COMMITTEE

The prime function of the Finance Committee is to review the departmental budgets and to make recommendations on these budgets at Town Meeting. The Finance Committee may also consider any matter that it feels will have a fiscal impact on the town. It may reasonably be argued that little comes before Town Meeting that does not have a potential fiscal impact on the town.

This committee takes its job seriously, and has developed a strong working relationship with each other and with other town officials. It is this relationship that has allowed this committee to make the recommendations that it has made at Town Meetings.

The Finance Committee met on 21 different occasions this year, including two Town Meetings and one Public Hearing.

The committee maintains its strong position on fiscal responsibility for the town and a "revenue positive" attitude for all programs.

The committee would like to thank the Town Administrator, the Selectmen, the Town Accountant, and all Department Heads and employees for their support. Most importantly, the committee would like to thank the citizen volunteers who spend numerous hours working on the many town committees.

Respectfully submitted,

Richard P. Morello, Chairman

FIRE DEPARTMENT

The Eastham Fire Department has completed another active year which has involved several positive equipment and personnel changes, allowing the department to continue our mission to best serve the citizens and visitors of Eastham.

The New Fire Station continues to be one of the most significant positive changes for all of us. This building will serve department members, citizens and visitors of the community for many years.

With the new Fire Station in place, the department was able to acquire two pieces of equipment this year. The first being a much needed 2000 gallon fire tanker, which allows for improved fire protection capabilities within the community. We expect to take delivery of the tanker at the beginning of February 2003. A Forestry/Special Hazards unit was also purchased this year. This specialized piece of equipment came from the National Park Service through a federally sponsored grant program for minimal cost.

The Fire Department was also the recipient of grant money offered through the Massachusetts Department of Public Safety. With last years grant money, we were able to purchase a thermal imaging camera. This years grant funds allowed for the purchase of upgrades to the existing thermal camera, as well as the addition of radio equipment, firefighter safety equipment, and low level hazmat suits. With the challenging economic climate we are all experiencing, grant money of this sort is always a welcomed resource.

The department has experienced a continued active and busy year with fire and ambulance calls being relatively the same as last year. I would like to offer my appreciation to all of the men and women of public safety who do their best to provide a vital service such as this to the community of Eastham.

I would also like to offer my best wishes to Douglas Meyers on his recent retirement. Doug has been with the department since 1986, and will continue to serve as President of the Eastham Fire Association.

The department continually strives to meet the present and future needs of the community, and to deliver the most up-to-date fire, rescue, public education and code management services as possible.

Your input and suggestions are always welcome.

Respectfully submitted,

Glenn J. Olson
Chief of the Department

FIRE DEPARTMENT REPORT FOR YEAR 2002

The following is a summary of the activity of the Eastham Fire Department and its Emergency Medical Services.

MEDICAL INCIDENTS:

Immediately life threatening	15
Potentially life threatening	389
Sick or injured, not life or limb threatening	887
TOTAL MEDICAL INCIDENTS	1,291

PARAMEDIC CALLS: 404

<u>WALK-IN PATIENTS:</u>	248
<u>TOTAL BLOOD PRESSURES TAKEN:</u>	1,274
<u>MEDICAL MUTUAL AID RENDERED TO OTHER DEPARTMENTS:</u>	45
<u>MEDICAL MUTUAL AID RECEIVED FROM OTHER DEPARTMENTS:</u>	71
<u>FIRE INCIDENTS:</u>	
Service calls/Details/Assistance rendered.	40
Vehicle:accidents, extrications, fires, spills	79
Brush fires, unauthorized burning, smoke conditions	39
Appliance fire; equip. Malfunction; oil, gas leaks	50
Building/Structure/Chimney fire	16
Automatic fire alarm/Sprinkler system activation (no fire)	86
False alarm/good intent	27
Public utility wires down or arcing	17
Water/Ice rescue	6
Miscellaneous (not classified above)	12
TOTAL FIRE INCIDENT CALLS	372
<u>FIRE MUTUAL AID RENDERED TO OTHER DEPARTMENTS</u>	
TOTAL RENDERED	14
<u>FIRE MUTUAL AID RECEIVED FROM OTHER DEPARTMENTS</u>	
TOTAL RECEIVED	7

2002 CODE MANAGEMENT

<u>PERMITS ISSUED:</u>	
Oil burners / Fuel storage tank installations	63
Fire/smoke alarms / Extinguishing systems	267
Propane storage	29
Removal of underground / aboveground fuel tanks	13
Open burning permits	1,197
Miscellaneous not mentioned above	23
TOTAL PERMITS ISSUED	1,592
<u>INSPECTIONS PERFORMED</u>	
Oil burner (and reinspections)	39
Residential smoke alarms (and reinsertions)	116
Houses for sale smoke alarms	194
Commercial fire alarms/extinguishing systems	2
Fuel storage tank installation/upgrade	31
Place of assembly / Courtesy	14
Auto service centers/fuel trucks	8
Motels/Inns/Boarding houses	9
Business/commercial (including Restaurants)	38
Inspections after fire loss / Violations	30
Fire & life safety public education presentations	50
TOTAL INSPECTIONS	531

HARBORMASTER

A great number of boats used the waters of the town this year - a reflection of the near perfect weather for summer activities. An increase is noted in the number of mooring permits issued (i.e., 365) of which 65 are for freshwater use of small motor boats on our ponds.

The local bylaw which was approved by Town Meeting to prohibit operations of Personal Watercraft has also been approved by the Director of the Division of Law Enforcement and the Attorney General, and went into effect during the past year. This reflects a cooperative effort between the Cape Cod National Seashore and the surrounding towns to protect the resources of Nauset Marsh and other sensitive areas with uniform regulations.

It is anticipated that the regulations for mooring boats will be reviewed and updated as a result of increased use of our waterways in the coming year, in an effort to minimize conflicts.

Permitting for the dredging of Rock Harbor is in process, and it is hoped that the work will be performed in the coming year.

Many thanks to those who have helped us during the year.

Respectfully submitted,

Henry Lind
Harbormaster

BOARD OF HIGHWAY SURVEYORS AND PUBLIC WORKS

The Board continued its tenth year of work in 2001, and consisted of three members from the public sector who are responsible to the Board of Selectmen as a policy-making/goal-setting body. The duties of the Board include general support and advice to the Superintendent of Public Works and the Board of Selectmen.

Members: George H. Burgess, Chairman;
William Reade, Secretary, and
David Crary.

Projects accomplished include the following:

1. Roads and portions of roads sand sealed: Alston Avenue, Bishop Road; Leeward Way; Meetinghouse Road; North Sunken Meadow Road; Oak Leaf Road; Ocean View Drive; Quail Cover Lane; Seaward Way; Sparrowhawk Lane; Wonderstrand Road, and Cook's Brook Beach Parking Area;
2. Meeting with the developers and engineer for the Weir Road Realty Trust Subdivision for review and approval of all plans and construction;
3. Brushing and reshaping of shoulders on various roads;
4. Maintaining, cleaning and replenishing the sand of all Eastham beaches along Cape Cod Bay and maintaining all town landings;
5. Review of Keyspan street opening permit requests for conformance with Eastham regulations;
6. Installation of new road drainage basins, cleaning of existing basins, and installing overflow tanks on the following roads: Alston Avenue, Candlewood Drive & Schoolhouse Road;
7. Petition hearing, revisions and approvals of utility companies' plans and improvements;
8. Inspection of private roads that have been petitioned for acceptance by the town as a public way;
9. Maintaining and cutting all grassed areas of town-owned property;
10. Snowplowing, salting and sanding of all town-owned roads. It should be noted that the town does not hire outside contractors to plow its roads. All roads are plowed by the Department of Public Works' employees;
11. Our Board provided input on the status and development for a possible extension of Hay Road;
12. The installation by the Department of Public Works of twenty-seven 9" street signs for town roads at major intersections.

State Funded Projects - Current Projects under Design/Planning:

1. Reconstruction of a portion of Herring Brook Road in the area of Herring Pond (i.e., as soon as Construction plans and specifications are completed, this project will be put out for construction bids);
2. Traffic and reconstruction improvements along Route 6. Plans and construction to be paid for by the state (i.e., to start Winter 2002/2003);
3. The resurfacing and reconstruction of Old State Highway from the Eastham/Orleans Town Line;
4. Miscellaneous drainage basin repairs and improvements.

Our Board was given the task of interviewing and recommending an engineering firm for the plans and specifications for drainage improvements and reconstruction of 1,800LF+ of Steele Road to Cook's Brook Beach Parking Area. This work should be started in early Spring of 2003.

The Board looks forward to continuing our amiable relationship with the Town Administrator, Selectmen and DPW Superintendent, and above all, to serving the citizens of Eastham to the best of our abilities. We also want to thank the people in the DPW for their skills and dedication in the performance of their arduous duties. We invite all interested citizens of Eastham to our meetings, which are usually scheduled for every other Thursday at 4:00 p.m., at the Highway Department's garage cafeteria.

Respectfully submitted,

George Burgess, Chairman

HISTORICAL COMMISSION

Conservation work was completed at Bridge Road Cemetery in the Spring. Work at Cove Burying Ground was completed in 2001. Gravestone assessment was done in 1997-1998 by the Fannin-Lehner firm, using grants from the Historical Society and Chamber of Commerce. Repair and cleaning of gravestones was funded through the Town's capital plan. Both cemeteries are listed in the National Register of Historic Places.

The commission made further revisions to the Heritage Preservation/Community Character section of the Local Comprehensive Plan. The entire plan received unanimous approval at the October Special Town Meeting.

During the year, research continued on the historic house census in preparation for filing with the Massachusetts Historical Commission. A request for a Survey and Planning Grant was filed in December.

In November, the Cape Cod National Seashore unveiled a new Fort Hill Rural Historic District sign in a brief ceremony. Superintendent Maria Burks recognized the Fort Hill Consortium for completing the nomination that placed the area into the National Register of Historic Places. The Consortium, consisting of Eastham and Orleans community groups and the Cape Cod Commission, was formed in 1999 by the Historical Commission to assist in all initiatives pertaining to Fort Hill.

Respectfully submitted,

George Abbott,
Chair

HOUSING AUTHORITY

The Eastham Housing Authority continues to own and manage 12 resident units among six duplexes at substantially below market rates. Significant septic repairs at the duplexes, and exterior painting at the Fay Shook units were major accomplishments funded from our reserves. Appliances, water heaters, utilities, carpeting, windows and flooring were also replaced on an as-needed, case-by-case basis.

Despite a few minor roadblocks, the Merrill House was moved from its location next to the Town Library, to a town owned property on Forrest Avenue. With the help of Bailey-Boyd Associates, the town was awarded grant money to fund the move and much of the renovations. A qualifying tenant was chosen by lottery. The ribbon cutting ceremony was held on Thursday, November 7, 2002. An early December occupancy is expected.

The Orleans Housing Authority serves as the manager of the Eastham units by contract, as a cost efficient way for Eastham to operate its affordable housing. The Eastham tenants have generally been good, and there has not been any turn over of tenants for many months.

We are pleased to report that we are a full committee of five for the first time in several years. A Governor's Appointee has been sworn in, and an enthusiastic new member was elected this past May. Meetings are open to the public, and are usually held on the second Tuesday of each month at 3:30 p.m.

Respectfully submitted,

Eastham Housing Authority

HOUSING TASK FORCE

Eastham's Housing Task Force, composed of nine active participants, spent a productive year developing a plan for affordable housing - first for families and secondly for elderly citizens. The plan was proposed to the Selectmen in a Power-Point presentation in December.

Thanks to a successful application to the Cape Cod Commission, we enjoyed the expert advice and support of a housing specialist for three months. Her broad experience with affordable housing in other Cape towns helped to narrow our choices in many areas. The recommendations we made were considered with care and benefitted from her expertise. They are, briefly, five or six quadraplexes (4 units per building) placed on one corner of the Roach property (i.e., the 8-12 acres drawn by the Selectmen's consultants, Horsley and Witten). We recommend putting these units in a small area in order to leave the 50+ acres of green space untouched. We recommend further that we build two and three-bedroom units.

The Task Force made a strong case, based on Eastham's demographics, for the critical need for housing that working people can afford. The need for elderly housing is also compelling as the age group over 75 is the fastest growing group in the Town.

We respectfully asked the Selectmen to put articles on the Warrant which will allow us to build affordable housing in '03. We stand ready to assist that effort in any way.

Respectfully submitted,

Mary Jane Gibson and Lisa Radke
Co-Chairs

HUMAN SERVICES ADVISORY COMMITTEE

The committee again interviewed those agencies requesting funding from the town for service to town residents. Members also made site visits as appropriate, and continued meeting with key people to gather information on community needs.

We also completed a revision of the Human Services Section of the Eastham Comprehensive Plan as required, and the revised Comprehensive Plan was approved at Town Meeting in October. The committee was pleased to learn that the Cape Cod Commission said that the Human Services Section was exemplary.

The availability of 2000 census data provided a solid base for our planning. Priorities were established for assistance for meeting the needs of our residents (i.e., for affordable housing; services for children and youth; health services for the uninsured and under insured; and for outreach to the frail elderly in Eastham).

Later in the year, the new Human Condition Study undertaken by the Barnstable County Department of Human Services was distributed. It contains additional information on the concerns of Eastham residents, which will be important for this committee's work.

Respectfully submitted,

Jari Rapaport, Chair

INFORMATION BOOTH

It is with great pride that we, as Officers of the Eastham Chamber of Commerce, are able to submit this written report. After many meetings, much persistence and successful negotiations, the Eastham Chamber of Commerce and the Board of Selectmen signed a two year contract, giving the Chamber the opportunity to manage the Information Booth for the first time since the booth's existence. Our first year was a great success for all involved!

Once the contract was signed, the Chamber's Information Booth Committee swung into action. We had two primary goals. The first was to physically brighten up the booth. We did a quick make-over, with fresh paint and new curtains; replaced the oblong intrusive counter with a very large, old roll top desk; added area rugs and chairs for the guests. The final welcoming touch were fresh cut flowers sponsored weekly by an Eastham Chamber member. Our second primary goal was to emphasize Eastham as the visitors' destination. We did this by prominently displaying the Eastham Chamber Guidebook; altering the maps on the wall; placing brochures strategically in the racks; posting a calendar of Eastham events and displaying Eastham relevant knick-knacks.

As part of the contract with the town, the Chamber was given control of the exterior information board. We developed a new, attractive, detailed map, complete with street directory. We reduced the existing advertising space with relation to pertinent Eastham information, devoting much of the board to Eastham's historic sites, natural wonders, and useful guest information. We significantly cut the cost of advertising rates, enabling more Eastham businesses to participate.

Much to our pleasure and relief, three long time town employees of the Information Booth returned for another season under our management. The wisdom and knowledge of Marcia Nickerson, Pat Rego, and Jean Rapose, were invaluable to us. We were also blessed with the help of newcomers Linda Fisher and Gloria Williams. Hours were extended into the fall, keeping the booth open through the Columbus Day Holiday Weekend.

Once the booth closed, phase two of the physical renovation was under way to include a cathedral ceiling and installation of French doors, thereby accessing the scenic beauty in the back of the building. The committee is also logistically at work in an attempt to improve the existing accommodation recommendation system and working with the town to address property concerns.

We invite all of the people of Eastham to visit the Information Booth this coming season, as we are proud of our accomplishments, and look forward to many years of servicing our visitors, and the successful management of the property.

Respectfully submitted,

Janet Demetri, President
Eastham Chamber of Commerce

Melissa Ayala
Information Booth Committee Chairperson

LIBRARY

During the year 2002 the Library continued its steady, comfortable growth as a resource center and as a place where community members and their guests spent many hours in a hospitable setting enjoying books and technology. We had hoped for an expanded parking area before the busy summer months began, but discovery of a fuel oil spill on the adjoining Merrill Property postponed that reality. In spite of the crunch to find a parking spot on a typical day, the Library's circulation for FY '02 rose to 99,226; we had 7307 registered borrowers and held 40,808 items which included the following: books, videos, DVDs, recorded books on cassette and CD, computer software, and an ever expanding collection of music on CD (with a special emphasis on Cape and Islands artists).

Early in the year, a fund to benefit the Library was established in memory of Martha D. Johnston, a former Library employee and volunteer, by her family and friends. Through the *Friends of the Eastham Library*, Mary Anthony has established a fund in memory of her husband, Nathan, that will provide for speakers and programs dealing with history and politics. Residents can expect to begin attending these programs in the coming year.

As a member of the CLAMS library consortium, the Library was part of a major circulation and cataloging system upgrade during the month of September. This upgrade was funded with grant funds obtained by CLAMS for the purpose of improving library services across the Cape and Islands. Evidence of the upgrade may be found in the new computer catalog with enhanced features such as book reviews and author biographies.

The *Friends of the Library* provided a wide array of materials and programs during the year. They purchased more computers for public Internet/word processing, bringing the number of stations up to 6. They funded the summer reading program for kids and teens, and sponsored more than 15 programs and speakers for adults and families.

Tricia Ford, the Adult Services Librarian, has been active in adult programming. One successful program has been "Ladies, Go Fish" - saltwater fishing classes for women. Over 100 women (and a few men) attended the 3 classes. Other programs for adults were a night of poetry and small instructional classes on the new CLAMS system.

The Library's Kids' Room seems to get busier and busier! In addition to our weekly storytimes and Parent-Chats, we have enjoyed storytellers, folksingers, and other fun and educational programs. Youth Services Librarian Curry Rose Hoskey has collaborated with the schools to promote summer reading, to help in writing the suggested summer reading lists, and to provide workshops on quality children's literature for parents and teachers. The homeschooling group continues to meet monthly, and has hosted special speakers such as Jennifer Smith and Barbara Steinau. Thanks to a grant from the Cape Cod Children's Place, the Library gives a "new baby bag" to families of each new Eastham baby. And, due to popular demand, the Library has augmented its "Young Adult" collections and programs, and has hosted THREE teen poetry cafes this year! Finally, the Library was fortunate to receive an Eastham Cultural Council grant for the widely acclaimed storytelling duo Davis Bates and Roger Tincknell, who performed at the end of the summer reading program party - STAR-SPANGLED SUMMER @YOUR LIBRARY! Coming up next - get your "thinking caps" on the for the 2003 summer club - READ! THINK! CREATE! @ YOUR LIBRARY!

Respectfully submitted,

Martha Magane, Library Director
Ian Aitchison, Chair, Board of Library Trustees

LONG RANGE PLANNING ADVISORY BOARD

In October, 2002, at a Special Town Meeting, the 2nd Edition of the Local Comprehensive Plan was unanimously approved by the voters of Eastham. This accomplishment was due to the hard work and support of many in the town.

The final product reflects effective work on the part of the many town boards and committees that did the drafting of their respective section of the Plan, and the support of the Board of Selectmen and Town Administrator.

The document, approved by the Cape Cod Commission in December, also reflects the professionalism of our Town Planner.

Respectfully submitted,

Walter F. Ross
Chair

NATURAL RESOURCES

Extremes of both temperature and precipitation were the most memorable aspects of this year's weather - a record breaking dry summer was followed by a wet autumn and early cold winter, complete with snow and ice. Greater variability in weather patterns is one of the forecasts of the phenomenon of global warming, and we may be observing this pattern.

A welcome continuation of the modest scallop harvest Cape Cod Bay continued through the fall. A fleet of a dozen boats was able to harvest for several months. A small population of scallops was observed in Town Cove as well, which may signal partial success of the "sanctuary" program initiated last summer, where adult scallops are held in floating trays to provide spawning stock.

Red Tide made its earliest appearance this year in March, and continued until mid-July, which constitutes the longest closure in the Nauset system. The alternate periods of sunny weather, followed by cloudy weather which we experienced this spring, may have contributed to ideal conditions for the red tide algae to prosper. More research is under way to better understand this phenomenon.

The E.A.T.T.C. (i.e., Eastham Aquaculture Technology Training Center) continued its third year as a town operated facility, and we again experienced great success. The success of the 2001 hatchery operations was evident as oysters raised last summer were harvested in three locations in Town Cove and Nauset Marsh this fall. The program was expanded, and included bay scallop and soft shell propagation as well. The operational costs of the hatchery are partially reimbursed by Barnstable County, and some of the seed is utilized by surrounding Lower Cape towns. Approximately 1,000 people visited the site during the year, and another 1,000 students participated in formal classroom training about shellfish aquaculture.

The number of shellfish permits issued declined somewhat. A total of 1647 permits were issued as follows: 52% to residents and taxpayers; 14% issued to tenants or families renting property; 1% to non-tenants; 26% were issued to residents and taxpayers over 65 years of age, and 7% were issued to commercial harvesters.

Our Herring Runs experienced another successful year, with rainfall occurring just in the nick of time for the spring run - dry conditions in the summer prevented the juveniles from leaving until the fall, but there was a very large migration of young.

A pod of about 50 Pilot whales suffered an unfortunate mishap in late July, as they went ashore in the neighboring towns of Dennis, and later in Wellfleet, near the Eastham town line. Rescue efforts were staged from the Sunken Meadow area, but the outcome was not successful.

We again say a sincere "thank you" to all of our staff members and others who have helped our department during the year.

Respectfully submitted,

Henry Lind
Natural Resources Officer

NAUSET REGIONAL SCHOOL COMMITTEE

The challenge for Nauset Regional High School and Middle School in the state's current economic crisis is to sustain quality education and programs at a cost the taxpayers can afford. As a school district, we have worked hard to strike a delicate balance.

As they have in the past, academics and classroom discipline are top priorities at the high school and middle school. If achievements and test scores are any indication, we are staying the course.

At the high school, we celebrated our first Presidential Scholar in the school's history. One of the 142 students from across the country was chosen for this award, which included a White House ceremony. In MCAS scoring, the high school continues to be ranked in the top schools in the Commonwealth, and college entrance SAT scores rose again: verbal scores from 517 to 521, and math from 522 to 527. The high school's music department received top honors at a Williamsburg, Va. Competition, and several Nauset musicians, artists and choir members received All State honors. In the National Merit Scholarship program competition, the high school had one semi-finalist and 7 commended students, and a Nauset student won the VFW Voice of Democracy state title.

At the Middle School, administrators and teachers have been working diligently to improve the curriculum, MCAS results, and arts, music and athletic programs. The middle school ranks among the top middle schools in the state, with 85 percent of its students scoring in the proficient or above category in English language arts. In sports, the middle school girls soccer team recently completed a 15-0 season, and our cheerleaders qualified to compete at Disney World. In the arts, our music department placed first in numerous statewide competitions. And finally - and most significantly - middle school students continue to support their community with donations, volunteerism and commitment.

Respectfully submitted,

Greg O'Brien
Chairman, Nauset Regional School Committee

OLD TOWN CENTRE HISTORIC DISTRICT COMMISSION

The commission held five meetings in the course of the year. In addition, it participated in a joint meeting with the Eastham Historical Commission.

Areas of Focus:

- Mass Highway and Town of Eastham impact on Historic District at Salt Pond visitor's entry in terms of signage, lighting and signal designs.
- Public Hearing for Certificate of Appropriateness for demolition and construction of storage shed at 220 Locust Road. Excellent owner cooperation.
- Exploration of some means to help maintain architectural appropriateness in the town. Expect to review actions taken by other towns.

Respectfully submitted,

Richard J. Benedict, Chairman

OPEN SPACE COMMITTEE

The Open Space Committee had a very active year. The purchase of the Aschettino property was completed in January. We were awarded a self-help Federal Land and Water Protection Grant for \$250,000. While the town has yet to receive the funds, we were able to bond the lesser amount of \$950,000. A new sign to the property was installed on Smith Lane, and work has begun on developing trails through the property. This trail is designed to connect to the already existing South Eastham Conservation Area (S.E.C.A.) trails, as well as to the bike path.

Following our Open Space Management Plan, Americorps and our Natural Resources Department made significant improvements to our other properties (i.e., Wiley Park, Nickerson, Cottontail Acres, and S.E.C.A). They widened most trails, cut down trees overhanging the paths, and cut and removed mountains of brush and invasives such as honeysuckle, poison ivy and bull briar. Three new paths were added to Nickerson, making all of the trails "loop" trails. They added directional arrows to the many paths, and posted maps of the areas at the trailheads.

The committee was active in pursuing and promoting the purchase of a very important connecting piece of property, the Meservey/Grant property, which was passed by Town Meeting in October. This purchase will allow a person to walk from Cottontail Acres to one of the new paths in Nickerson, and then over to Wiley Park, a wonderful walk past four of Eastham's lovely kettle ponds. We are continuing to evaluate other properties for purchase with Land Bank funds based upon the criteria set forth in the Open Space and Recreation Plan.

Membership over this year included George Abbott, Judy Brainerd, Glen Collins, Laura Freeman, Sue Haley, Jeff Havlick, Sue Horton, Dave Read, and Toni Stoker. Natural Resource Officer, Henry Lind, and his assistant, Stacy Singleton, provided invaluable technical assistance.

Respectfully submitted,

George Abbot and Judith Brainerd
Co-Chairs

PLANNING BOARD

During the past year, the Planning Board reviewed Approval Not Required (ANR) Plans (4), Commercial Site Plans (3), and Residential Site Plan (16). The Board completed its first full year of implementing the Residential Site Plan Approval By-law, reviewing a total of sixteen projects. In 2002, fifteen of the Residential Site Plan projects were for redevelopment projects, and one being new construction.

In June, the Board welcomed Terry Whalen as the Town Planner. The present members are as follows: Howard Sandler - Chairman; Kevin Holland - Vice Chairman Leslie Morse - Clerk; Peter McDonald; Craig Nightingale; Joseph Rego; Walter Ross; Frank Salomone - Alternate and Roger Thurston - Alternate.

Respectfully submitted,

Howard Sandler, Chairman

POLICE DEPARTMENT

I hereby submit my report for the activities of the Eastham Police Department for the year 2002.

The year passed with a significant reduction (28%) in personal injury accidents and most importantly no lives were lost involving motor vehicles or pedestrians. I credit the hard work of the officers of the Eastham Police Department and the increased cooperation of the motoring public.

Several changes in personnel occurred within the department over the past year. Secretary/Operations Supervisor Barbara Sweetser retired after 33 years of dedicated service to the Town. We certainly feel Barbara's absence and all wish her a very long and enjoyable retirement. Kathleen Fogg, who once served as Administrative Secretary for the Town Administrator was hired as the Administrative Secretary for the Police Department and has transitioned extremely well into her new position. Sergeants Thomas Hayes and Matthew Young have retired from service and we wish them and their families well in the next stage of their lives. Officer Mark Haley and Detective Michael Kelly have been promoted to the rank of Sergeant filling these two vacancies. Officer Brian Savin has been assigned Police Detective moving up to fill the vacancy left by Detective Kelly. Filling one of the two vacant Patrolman's positions is Gregory Casper who comes to Eastham from the Town of Seekonk (MA). Officer Casper served as a Part-Time Patrolman this past summer season and brings other Law Enforcement credentials which enabled us to put him right to work. The second vacancy has been frozen pending the results of the May override vote. We have an Officer Candidate attending the Police Academy at this time who will be ready to serve in July 2003. Officer Shannon Parks who served Eastham as a Police Dispatcher and Police Officer has taken a position with the Brewster Police Department which leaves yet another vacancy in the police force. This vacancy will not be filled at this time due to the fiscal constraints the town is experiencing. It is important to maintain the present level of staffing to effectively manage the level of services required, and we hope to see this position reopened and filled in the near future.

We were saddened by the loss of Sergeant Wynn F. Deschamps (Ret.) who passed away in December. Sgt. Deschamps served the Eastham Police Department with dedication for over 25 years and his presence will be greatly missed.

In conjunction with the Eastham Council on Aging, The Eastham Fire and Rescue Department and the Barnstable County Sheriff's Department we have joined a coalition called Triad. This exciting program teams up law enforcement, public safety (fire & rescue) and the Council on Aging to address the needs and concerns of our elder community. Volunteer seniors are being selected to serve as representatives for the community identifying issues of concern from our seniors and bringing those concerns to regular meetings for processing and resolution. Please contact Triad officer, Sgt. Jonathan Pierpont through our business number 508-255-0551 for information or welcomed participation.

We are in the process of training Officer "Gus" Schnitzer in heavy truck motor vehicle enforcement. In an effort to provide a higher level of highway safety, specialized training and certifications are necessary for court prosecutions. The Honorable Board of Selectmen recently voted to appoint Officer Schnitzer a certified scale operator with the authorization to use the town scale at the transfer station to identify overweight and unsafe vehicles. Further training in all aspects of heavy truck equipment enforcement will soon be completed enabling the Eastham Police Department to continue its efforts to make our Town roads as safe as possible.

As always, we appreciate the Town of Eastham's constant support and commit to you that we will work ***"In Partnership with our Community"***.

Respectfully submitted,

Richard R. Hedlund
Chief of Police

COMMUNICATIONS DEPARTMENT

The Eastham Communications Department operates from within the dispatch center located at the Police Department. The Communications Center provides emergency telephone and radio communications to all of the Emergency Services Departments in the town and is a direct link to County, State and Federal Agencies as well. 1,290 9-1-1 emergency calls were received by the Department in 2002, 145 of these calls were abandoned requiring a police response to investigate. We ask citizens not to hesitate to use 9-1-1 for true emergencies and if possible have this number programmed into your phone. Have our business telephone number, which is 508-255-0551, readily accessible for non-emergencies and please leave 9-1-1 open and available for true emergencies.

Dispatcher Melanie Beaulieu joined the full-time Communications staff this year with Dispatcher Rose-Marie Fiske joining us part-time. The Holiday Luncheon held in December hosted by the Eastham Sheraton 4 Points Hotel and coordinated by the Communication Staff was a great success. Members of the Reassurance Program were able to meet the Dispatchers who receive their daily calls assuring their welfare, as well as members of the Police and Fire Departments who provided transportation and wait staff duties. The Dispatchers have been involved in the formation of the Eastham **Triad** program which was highlighted in the report of the Police Department. We look forward to the anticipated community involvement and sure success of this new program. Thank you, the citizen's of Eastham, for your support throughout the year.

Respectfully submitted,

Richard R. Hedlund
Chief of Police

TOWN REPORT 2002 FOR POLICE DEPARTMENT PERMITS/LICENSES/MOTOR VEHICLE

Copies of Reports	260
F.I.D. Cards	12
I.D. Photographs	2
Pistol Permit Photographs	96
Pistol Permits	102
Private Duties Billed	209
Motor Vehicle Citations	
a. Citations	3,967
b. Arrests	161
Motor Vehicle Fines Collected	\$163,150.00
Non-Motor Vehicle Fines Collected	\$5,590.00

COMPLAINTS RECEIVED AND/OR INVESTIGATIONS AND SERVICES PROVIDED

PART ONE INCIDENTS

Rape	1
Assault	3
Assault - Knife	2
Assault - Weapon	2
Assault and Battery	26
Burglary with Force	26
Burglary without Force	10
Burglary Attempt	10
Larceny	9
Larceny over \$250	38
Larceny under \$250	57
Larceny Motor Vehicle	5
Recovered Motor Vehicle	2
Arson	1
Fraud	6
Fraud - Check	17
Fraud - Innkeeper	1
Recovered Stolen Property	5

PART TWO INCIDENTS

Vandalism	58
Weapons Possession	1
Sex Offense	1
Narcotics Violations	13
Narcotics Investigations	21
Family Offenses	1
Child Neglect	4
Elder Abuse	1
Operating Under The Influence	33
Liquor Law Violations	6
Trespassing	1
Trespass Notice Served	17
Disorderly Conduct	3

Runaway	2
Abandoned Vehicle	1
All Other Traffic	1
Motor Vehicle Criminal Complaint Applications	53
Motor Vehicle Operation Complaints	30
Parking Tickets	42
Motor Vehicle Arrest	55
Major Accidents	108
Major Accidents With Personal Injury	48
Major Accidents With Property Damage	30
Missing Persons	13
Lost/Found Property	153
Phone Calls Case	22
Town By-Law Violations	21
Dead Body/Death	5
Attempted Suicide	1
Suicide	1
Illegal Disposal Of Trash	7
Prowler Complaint	2
Incapacitated Persons	61
Other Offenses	5
Warrant Arrest Without Extradition	26
Warrant Arrest With Extradition	1
Suspicious Incidents	57
Suspicious Person	7
Suspicious Motor Vehicle	2
Domestic	34
Restraining Order Violations	2
Burglar Alarm	286
Misc. Traffic Complaints	330
Hazard	117
Minor Motor Vehicle Accidents	87
Animal Complaints	107
Barking Dog Complaints	46
Dead Animal	26
Dog Bite	15
Loose Dog Complaint	256
Bicycle Complaint	1
Summons Served	30
Restraining Orders Served	26
House Check	76
Business Check	114
Hunter Complaint	7
Lockout	112
Escort	39
Medical Assist	13
Noise Complaint	168
Civil	87
Service to Homeowner	314
Assist to Other Department	272
Assist to Other Police Department	187
Assist to Fire Department	301
Transportation	93
Message Delivery	36
Assist to Motorist	51

Disabled Motor Vehicle	182
Reassurance Checks	381
Miscellaneous Incident	245
School Incident	4
Abandoned 911 Call	145
GRAND TOTAL OF INCIDENTS	5,326

MAJOR ACCIDENTS 2002

Major Accidents	189
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BY DAY OF WEEK

Sunday	23
Monday	25
Tuesday	32
Wednesday	27
Thursday	26
Friday	32
Saturday	24

PUBLIC ACCESS COMMITTEE

Public access for the mobility impaired, hearing and sight challenged, for the elderly, and for mothers with strollers, is firmly established as public policy in Eastham.

With the addition of Helen Derman, P.A.C.E. now has its full complement of nine members, and has attracted a few "Friends of P.A.C.E." to help in the summer months when the workload increases.

SURVEY: The town-wide survey broadly distributed at Town Hall, the Library, the Police Facility, Eastham Superette, Nauset Market, the Council on Aging, and sent to non-resident taxpayers on their website was printed with an accompanying story in the *Cape Codder*. It was also distributed at the P.A.C.E. table at Windmill Weekend. The result gave us valuable insight into the positive attitude of the general population and the specific needs of our citizens. The numbers of those with sight, hearing and mobility issues were nearly equal. Specific requests, most of which have been addressed now, sought help with sight guidelines for document signatures, the need for special billfolds for the blind, assistance filling out applications, information about remodeling homes and information on how to obtain a disabled placard. There were requests for a louder "chirp" at the light crossing in front of Town Hall, and an inquiry about the accessibility of the bandstand on the Green. There were complaints about bicycles parked in disabled spots at the beaches, requests for information about P.A.C.E., and a number of volunteers to become "Friends of P.A.C.E." The response has been so helpful to charting our course, that we will make the questionnaire a permanent part of our effort at Windmill Weekend.

WINDMILL WEEKEND: Windmill Weekend continues to be an invaluable time to address needs, distribute materials, and learn of public concerns and attitudes.

FRIENDS HELPING FRIENDS: We are sorry to report that "Friends Helping Friends," a most successful program at Nauset Middle School, has been discontinued, due to time constraints. We will continue to negotiate for some form of disability education.

PARKING: There continues to be a high degree of compliance with respect to parking spaces reserved for the disabled, especially at our Post Offices.

P.A.C.E. BROCHURE: The updated brochure was produced "in House" this year through the good effort of Yvonne Martel, who was of great service to the Committee.

BEACHES: Helen Derman produced a new brochure to help orient beach workers, and also participated in their orientation sessions.

A successful new pilot program was introduced with the Boy Scouts and Cub Scouts. The Scouts, Mark Realbuto and Ethan Scholl, were diligent in sweeping the designated disabled parking spots at First Encounter and Cooks Brook beaches. We hope to expand this effort to all of our beaches next year.

New ramping was successful, and will be added to in the coming season. Additional signage, a posted telephone number, and a good story in the "Cape Codder" increased the use of the beach wheelchair. The chair was in use daily in mid-season. We now need a second chair, as there were quite a few requests that could not be met when the one chair was already in use. Bicycles in disabled spots were a major problem.

Beaches were again monitored regularly by P.A.C.E. members, and very few problems arose. Those problems that did arise were swiftly attended to. After seven years, the effort to make the beach going experience for the disabled as smooth as possible, has been successful.

We have asked Mark Powers to look into an arrangement to enable wheelchair users to have access to fresh water fishing. Thank you P.A.C.E. members, friends, Ken Collins, our Selectperson liaison, and all who are serving the disabled community living in, or visiting Eastham.

Respectfully submitted,

David P. Kern, Chairman

RECREATION COMMISSION

The Recreation Commission meets on the first Tuesday of the month at 7:00 p.m., at the Recreation and Beach Office. All meetings are open to the public.

The top priorities of the Recreation and Beach Services Department are to expand existing programs and to develop new ones. Some of the programs and field trips are as follows:

Field Hockey
Soccer
Basketball
Softball
Baseball

Skip Rope
Street Hockey
Summer Basketball
Swimming Lessons
Summer Recreation Program

Ski Trips
Disney on Ice
Boston Celtics

The *Field of Dreams* continues to be a focal point for the Town of Eastham. With the addition of lights, the basketball court now offers expanding opportunities for the citizens of Eastham. The Town of Eastham is the first to have a lighted court on the Lower Cape!

The newly created High School Recreation Basketball League has proven to be a great success. The program has had a positive influence on the teenage population. The Recreation Commission would like to take this opportunity to thank *Willy's Gym* for the use of their facility. Their support of this new league has helped to enhance its success.

The Beach Program continues to increase its general revenues on behalf of the Town of Eastham. The Beach Program, with the ongoing support of the P.A.C.E. Committee, is working to improve beach accessibility through the purchase of a second beach access chair. With this summer's high demand, the need for a second chair is paramount.

The Recreation Commission would like to thank the many volunteers for all of the time and energy that they bring to the recreation programs.

Respectfully submitted,

Warren Kerry, Chairman

RECYCLING ADVISORY COMMITTEE

The new design and reconstruction of the Eastham Transfer Station was approved by strong margins at both the Town Meeting October 28th, and at the Town Election, October 29th, which approved the related debt exclusion. The newly designed Eastham Recycle Center and Transfer Station will be the single most effective action Eastham can take to reduce trash generation by increasing recycling over the near and long term future. It also will provide immediate and continuing reductions in the costs of transporting recyclables to market through the use of compactors.

The committee, throughout the year, continued its efforts to develop this plan, to educate the community on its details and benefits, and to present it to the community for approval. This effort involved review of engineering drawings, research on alternate plans, site visits to other transfer stations, and discussions with the Board of Selectmen and the Town Administrator. It involved several public meetings sponsored by the Eastham Forum, presentations to other town committees, contacts with other groups, good news coverage, development and distribution of materials explaining the need and the plan, and the preparation for presenting the plan at Town Meeting.

The Massachusetts Department of Environmental Protection (DEP) awarded Eastham a Technical Grant to develop a plan to increase recycling by seasonal residents. The study was completed, and involves a cooperative effort between Eastham, trash haulers, Realtors, landlords, and the summer population. Implementation will be worked out following the construction of the new design. In addition to the DEP Technical Grant, Eastham received a DEP Equipment and Education Grant, which provided a new roll-off and recycling mailers. Two Municipal Recycling Incentive Program (M.R.I.P.) Awards were granted for increased recycling.

Other activities included continuation of the Red Cap program, sale of composters, and recycling containers for use at home, and wide distribution of recycling information. The committee (i.e., Chuck Beattie; Vivien Cook; Steve Douglas (ex officio); Jack Dowman; Jerry Gibson; Dave Moore; Bob Nusbickel and Don Sander) were outstanding in achieving our objectives. We are all most appreciative of the support we have received from the Board of Selectmen and the Town Administrator, the Eastham Forum, and from many others in town.

Respectfully submitted,

Bob Chesney, Chair

CAPE COD REGIONAL TRANSIT AUTHORITY

The Cape Cod Regional Transit Authority (C.C.R.T.A.) has provided 43 clients (unduplicated count) 3,656 one-way passenger trips from July through February 2003 (FY 03). C.C.R.T.A. provided 46 clients in Eastham with door-to-door b-bus service during Fiscal Year (FY) 2002. These clients took a total of 3,119 one-way passenger trips during this time period. Total b-bus passenger trips in the fifteen towns of Cape Cod were 176,367 in FY02 compared to 180,225 in FY01.

C.C.R.T.A. records for the BLT indicate no Eastham residents have used this service for the period January 2000 to March 2002.

C.C.R.T.A. continues to participate with the Lower/Outer Cape Community Coalition to coordinate routes and schedules now provided by C.C.R.T.A., P&B, Councils on Aging, human service agencies and private non-profit organizations. Ms. Paula George has worked closely with Ms. Sandy Szedlak of the Eastham Council on Aging and Mary Petitt of the Lower/Outer Cape Community Coalition.

C.C.R.T.A. has a web page on the Internet ([www.the breezeze.info](http://www.thebreezeze.info)). Route maps, schedules, fares and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources.

Respectfully submitted,

Joseph Potzka

BOARD OF REGISTRARS

The total population for 2002 reached 5607. There were 4047 registered voters listed for Town Meeting in May.

Democratic Party	974
Republican Party	895
Unenrolled	2148
Libertarian Party	15
Green Party USA	1
Reform Party	3
Interdependent 3rd Party	1
Massachusetts Green Party	10

SEARCH COORDINATOR

The vitality of a town such as Eastham is reflected by the willingness of its residents to participate in the various Boards and Committees, and offer input to the Administration and the Board of Selectmen. Fortunately, we are blessed with a great reservoir of talent, anxious to be part of this process.

However, we are constantly working to increase our reserve of interested persons that can be called upon as vacancies occur. To do this, all registered voters are urged to fill out an Eastham Volunteer Form and return it to the Town Hall. Forms are available at the Town Hall and at the Library.

As a volunteer member of one of the Boards or Committees, you will be working with an equally dedicated group from the Town Hall, the Town Administrator's office, and the Board of Selectmen.

Respectfully submitted,

Harold Goemaat

SUPERINTENDENT OF SCHOOLS

The past year has been a successful period for all the Nauset Schools. It began with a report from the University of Massachusetts at Boston that ranked us the sixth most effective school system in the State, of 221. It continued with improved MCAS scores at all levels, and culminated with the news that our Honors Chorus will perform at Carnegie Hall in January 2003. This exemplifies our commitment to excellence in all areas, academic and beyond.

At Eastham Elementary, Susan Glass Helman has settled in to her second year as Principal. The new Building Committee has taken a regular place on her schedule, and we look forward to a recommendation to the Town in the near future. The elementary school and School Committee continue to work closely with the schools and committees of Wellfleet, Orleans, and Brewster to ensure that our programs are both excellent and compatible. With achievement climbing at Nauset Middle School, these efforts seems to be succeeding. Eastham Elementary students continued and improved their exceptional performances, too. The Boston Globe ranked E.E.S. thirteenth best of 212 elementary districts in the State, based on our May 2002 scores. We will continue to strive to get even better, building on this solid base of accomplishment.

The Nauset Regional schools also prospered in 2002. The School Committee proposed a reconfiguration of its membership, to comply with federal electoral requirements, freeing the Town from its electoral district with Wellfleet, and increasing Eastham's proportional voice on the Committee. This change will take effect in May, 2003.

At both the Middle and High Schools, the Arts continue to be a great source of pride. Our Instrumental Music program enrolls more students every year; our Chorus has distinguished itself in national competition and local performances too varied to enumerate; our new Fife and Drum Corps has become a staple of community events from Windmill Weekend to Brewster Town Meeting; and the Nauset Players, our drama group, has continued to present the finest in high school theatricals, featuring "A Midsummer Night's Dream" this past November. Academically, we had the system's first Presidential Scholar. Juliet Lamb was one of 142 seniors selected for a week of activities in the nation's capital, culminating in the presentation of a medal certifying her academic record as one of the country's finest.

The current economic difficulties on Beacon Hill will force us to tighten our belts in the year to come. We hope the belt-tightening is not so drastic as to threaten the quality of the program we have established for the Town's children. Certainly Eastham has been most supportive of its children and their public schools. We remain committed to providing the best, most cost-effective education possible, and are most grateful for the Town's consistent support and recognition of our efforts.

Respectfully submitted,

Michael B. Gradone
Superintendent of Schools

1651 ARBORETUM ADVISORY COMMITTEE

Much of the business of the committee in early 2002 involved the document presented by our consultant firm, Horsley & Witten. Discussions resulted in a second document entitled "How to Book," surrounding planting and caring for newly planted trees.

The "*Friends of the 1651 Arboretum*" Committee was formed in July. Members consisted of the *1651 Arboretum Advisory Committee* and other individuals.

Walter Ross was elected "Chair" in July, upon the expired term of the then Chair, Toni Stoker.

In August, the committee consisted of six members (i.e., Walter Ross, Chair; George Abbott, Clerk; members - Nathaniel Goddard; Rosalyn Kaplan; Christopher Lovelock and Dennis Murley).

The search for specific tree species took its toll in time, and planting was put off until spring.

Respectfully submitted,

Walter F. Ross, Chair

RESIGNATIONS SUBMITTED IN 2002

Joy Brookshire
David A. Brown
William P. Burt
William A. Dahl
Jacquelin T. Duffek
Kathleen Fogg
Jeff Havlick
Paul Lothrop
Jeanne M. Morello
Thomas Newton
Mary Lou Petitt
Lisa M. Radke
Frank T. Szedlak, Jr.
Karen Townshend
Scott White
Bengt Weissshuhn
Peter Whitlock
Peter Whitlock

Finance Committee
Finance Committee
Conservation Commission
Conservation Commission
Library Trustee
Finance Committee
Open Space Committee
Critical Planning Committee
Board of Health
Board of Selectmen
Housing Task Force
Critical Planning Committee
Housing Task Force
Cultural Council
Water Resources Advisory Board
Bikeways Committee
Water Resources Advisory Board
Finance Committee

TOWN CLERK

Number of Births Recorded in Eastham for 2002
Number of Deaths Recorded in Eastham for 2002
Number of Marriages Recorded in Eastham for 2002

31 Births
74 Deaths
32 Marriages

TOWN CLERK'S REPORT OF DEATHS IN EASTHAM

2002

Date of Death	Name	Age
January 2	Mark Allen Hogg	49
January 6	Alan Ranton Morrell	66
January 8	Fred Hedlund	81
January 10	Cecil Burton Cordell	78
February 20	Anna Josephine Steele	94
February 24	Harold James Barnes	81
March 6	Harriet Mabel Beller	88
March 21	Esther Elizabeth Folger	75
April 1	Richard David Edwards Jr.	56
April 5	Theresa E. Conte	78
April 8	Richard Frank Rago	66
April 16	Claire Hood Benedict	65
April 20	Katherine K. Murrman	73
April 23	Marie Reine Marchand	79
April 24	Frank Vincent Macioci	71
April 26	Edith Ullman	89
April 30	Blanche Elizabeth Dodkin	87
May 8	Giacamo Dominic Napolitano	87
May 13	Thomas Edmund Wilber	76
May 14	Gregory Howard Riese	86
May 19	Margaret Bird Murphy	81
May 27	Florentine Gladys Bonzek	92
June 1	Margaret Caroline Bresnahan	70

June 6	Miriam F. Deschamps	83
June 10	Anthony R.W. Smith	43
June 15	Jean Allison Progner	84
June 17	Elizabeth G. Fleming	61
June 17	Wallis R. Barnes	65
June 18	William A. Somerville	83
June 20	Luella Belden Benson	85
June 21	Julius G. Jernstrom	81
July 10	Margaret E. Lott	77
July 13	Robert B. Crosby	73
July 15	Janice I. Brown	51
July 27	Michael J. Nardini	63
August 2	Dorothea Stevens	77
August 5	Coralynne Joseph	59
August 15	Adeline A. Pellegren	73
August 16	Roy D. Colby, Sr.	74
August 16	Charles Benjamin Russell	80
August 24	Walter Brass	93
August 26	Helene P. Fitzsimmons	74
August 28	John J. Fenochietti	40
September 3	Maida Ruth Pratt	79
September 6	Alan G. Azzi	57
September 9	Christopher Hillier	46
September 11	Adrienne Murset Kent	81
September 14	Lorraine Ciarlo	69
September 23	John Francis Cronan	94
September 25	Charles W. Frodigh	81
September 29	Patricia Ann Bell	68

October 2	Margaret O'Brien	79
October 6	Kathleen Marie Briggs	79
October 13	Catherine Loretta Winiecki	90
October 17	Michael Gade	64
October 20	Claire Ellen Hatch	58
October 28	John Stanley Petrosky	58
October 29	Boyd Harold Kremer	91
October 31	Jean Hooker Poor	85
November 10	Cecile M. Muller	74
November 10	John Euclid Fish	92
November 13	Catherine Smith	95
November 14	Gerard J. Doherty	74
November 20	Leigh Alvin Wentworth	81
December 14	Kathleen Ann Bresnahan	67
December 14	Wynn Frederic Deschamps	55
December 15	Richard C. Miller	77
December 15	John Raymond Enochs	84
December 15	William Childs Bartlett	82
December 15	Alvin Gerald Faber	63
December 17	Donald Arthur Sander	90
December 22	Gertrude A. Benner	89
December 23	Henry G. Burke	93
December 31	Preston E. Woodward	92

TOWN OF EASTHAM SPECIAL TOWN ELECTION WARRANT

Commonwealth of Massachusetts
Barnstable, ss.

To: Either of the Constables of the Town of Eastham
in the County of Barnstable

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Elections and Town affairs to meet at the Eastham Town Hall Tuesday, the fifth day of February, Two Thousand and Two, at 10:00 in the morning, then and there to act on the following election of a Town Officer.

POLLS TO OPEN AT 10:00 A.M. AND CLOSE AT 7:00 P.M.

SELECTMAN (Thirteen Month Unexpired term Vote for One)

You are directed to serve this Warrant by posting attested copies thereof at the Post Office in Eastham and North Eastham seven days at least before the date of holding said meeting.

Hereof, fail not and make due return of this Warrant and your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands and seals this 7th day of January in the year of our Lord, Two Thousand and Two.

Linda Burt, Chairman
Kenelm Collins
Thomas Newton
Henry Curtis
BOARD OF SELECTMEN

Greetings:

In pursuance of the conditions of the foregoing warrant, I have posted attested copies, one each at the Post Office in Eastham and North Eastham seven days before time of said meeting.

Constable David J. Lofstrom

A True Copy Attest:
Lillian Lamperti, Town Clerk

**THE COMMONWEALTH OF MASSACHUSETTS
TOWN OF EASTHAM**

**SPECIAL TOWN ELECTION
February 5, 2002**

Pursuant to the provisions of the foregoing warrant, the voters assembled in the Town Hall Auditorium and voted on the following slate for the unexpired term for a member of the Board of Selectmen:

SELECTMAN – Thirteen Month Unexpired Term (Vote for One)

Kenneth Ainsworth	124
Joyce Brookshire	522
George Hoskey	135
Lisa Radke	106
Peter Whitlock	276
Blanks	23
Total votes cast	1182

There were 1182 votes cast out of a possible 4039. The tallies agreed and the winner was announced. The polls closed at 7:00 p.m. The Warden was Henry Watras, Deputy Warden, Marion Brewer.

A True Copy Attest:

Lillian Lamperti, Town Clerk

**TOWN OF EASTHAM
ANNUAL TOWN MEETING WARRANT
AND FINANCE COMMITTEE REPORT AND
RECOMMENDATIONS**

7:00 P.M.

MAY 6, 2002

NAUSET REGIONAL HIGH SCHOOL AUDITORIUM

ANNUAL TOWN ELECTION

MAY 21, 2002

POLLS OPEN 10:00 A.M. - 7:00 P.M.

EASTHAM TOWN HALL

**2500 STATE HIGHWAY
EASTHAM, MA**

**FOR COPIES OF THIS WARRANT IN LARGER PRINT
OR ON TAPE, PLEASE CALL 240-5900**

Please bring this warrant to Town Meeting

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EASTHAM'S FINANCE COMMITTEE STATEMENT

According to the Massachusetts Finance Committee Handbook, “. . . the Committee is responsible for submitting recommendations on the budget and other financial warrant articles to town meeting.” In addition, Eastham Finance Committee's standard practice is to review and make recommendations on all articles. The Finance Committee in Eastham takes this responsibility very seriously and meets regularly throughout the year to fulfill this obligation. The Eastham Finance Committee first reviews every article and every resolution presented to the town with consideration for the fiscal implications to the town. This year, each and every article was reviewed with additional concern for the potential near and long-term financial implications to the town. Our voting reflects this concern for the fiscal health of Eastham.

If the article or resolution does not have an apparent or ancillary financial impact to the town, we then consider what the implication of said article or resolution has to the character and future of our town. Our voting reflects the concern we share for the preservation of the character of Eastham.

TOWN OF EASTHAM ANNUAL TOWN MEETING WARRANT

Commonwealth of Massachusetts
Barnstable, ss.

To: Either of the Constables of the Town of Eastham
in the County of Barnstable

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Elections and Town affairs to meet at the Nauset Regional High School Auditorium Monday, the sixth day of May, Two Thousand and Two, at Seven o'clock in the evening, then and there to act on the following articles in this Warrant and to meet in the Eastham Town Hall at 10:00 a.m. Tuesday, the twenty first day of May next, then and there to elect the following Town Officers:

Moderator (One Year Term: Vote for One)
Selectman (Three Year Term: Vote for Two)
Selectman (Two Year unexpired Term: Vote for One)
Town Clerk (Three Year Term: Vote for One)
Treasurer/Collector (Three Year Term: Vote for One)
Elementary School Committee (Three Year Term: Vote for Two)
Housing Authority (Five Year Term: Vote for One)
Public Library Trustee (Three Year Term: Vote for One)
Public Library Trustee (One Year unexpired Term: Vote for One)

POLLS TO OPEN AT 10:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLE 1

To see if the Town will vote to raise and appropriate or transfer from available funds, **\$1,200.00** for Greenhead Fly Control as authorized by Section 24, Chapter 252 of the General Laws, and authorize the Town Treasurer to pay said appropriation into the State Treasury; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This is a standard article to appropriate a sum to pay the Town's share of the Greenhead Fly Control Program.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.
(Majority vote required.)

ARTICLE 2

To see if the Town will vote to assume liability in the manner provided by Sections 29 and 29A of Chapter 91 of the General Laws, as most recently amended, for all damages that may be incurred by the Department of Environmental Protection of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshore and shores along a beach, in accordance with Section 11 of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefor to the Commonwealth of Massachusetts; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This is a standard article with which all Massachusetts municipalities indemnify DEP for work in the local communities.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.

(Majority vote required.)

ARTICLE 3

To see if the Town will vote to accept a sum of money from the Commonwealth of Massachusetts under the 2002 Transportation Bond Issue for maintenance, repair and construction of primary roads; said funds to be available in Fiscal Year 2003, subject to approval by the legislature; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This is an annual article and authorizes the Town to accept monies to be approved under the annual Transportation Bond bill voted by the state legislature. While the funding amount is uncertain, the Town should vote to accept any money if authorized. The Town may use these funds on state approved projects to upgrade and improve Town roads and parking facilities.

BOARD OF SELECTMEN RECOMMENDATION: -5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.

(Majority vote required.)

ARTICLE 4

To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of **\$53,220.00** to pay additional costs associated with construction and furnishing of the Fire Station authorized by Article 1, Special Town Meeting, November 16, 1998; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This request of funds is needed to complete payment of costs associated with the construction of the Fire Station. Of particular note were modifications necessary to the existing underground water tanks to make them functional as a water supply to the sprinkler system; all of the pavement at the front of the fire station needed to be replaced instead of just the small portion included in the price quote, and finally several permitting and job design requirements added to the original cost of the project.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Due to construction delays, we incurred negotiated cost overrun of \$53,220.00. Funding available from Free Cash. Strongly recommend approval.

(2/3 majority vote required.)

ARTICLE 5

To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 71, Section 16B, which would reallocate the sum of the member towns' contributions to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, or to take any action relative thereto.

By Nauset Regional School Committee

SUMMARY

This annual request would apportion the operating budget of the Nauset Regional Schools on a per pupil basis, rather than as determined by the State's Education Reform.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.

(Majority vote required.)

ARTICLE 6

To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, Section 5, Clause 54 and establish a minimum fair cash value of \$10,000 before a personal property account is required to be taxed, or take any action relative thereto.

By Board of Selectmen

SUMMARY

M.G.L. Chapter 59, Section 5, Clause 54 is a local option Statute that allows local governments to exempt smaller personal property accounts from taxation. Acceptance of this Statute will eliminate approximately 2,555 out of 3,152 personal property accounts. This will obviously save a great deal of time and effort in both the Assessors and the Tax Collectors Office. Acceptance of this Statute does not, however, lower the Town's levy limit (the amount we can raise through taxes). As a result, the elimination of these 2,555 accounts and their associated values totaling \$15,059,000.00 will result in a shift of approximately \$138,543.00 from the personal property tax to the real estate tax.

To try to show the effect of this shift on the individual homeowner, we calculated the average personal property tax bill that will be eliminated by acceptance of this Statute to be approximately \$44.00 and the average increase in the real estate tax bill to be approximately \$23 on an average total assessed value of \$189,000. Since about half the property owners receive personal property tax bills, they will save approximately \$21.00 (\$44.00 savings on personal property with \$23.00 increase on real estate) while the other half of the taxpayers who do not have personal property tax bills will pay approximately \$23.00 more on their real estate bill.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 6-2-1

Cost of Billing, Assessing and Collecting tax outweighs income realized.

(Majority vote required.)

ARTICLE 7

To see if the Town will vote to appropriate **\$200,000.00** for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the Mass. General Laws; to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or otherwise; or to take any action relative thereto.

By Board of Health/Board of Selectmen

SUMMARY

This article would authorize the Board of Selectmen to direct the Treasurer to borrow \$200,000.00 from the Water Pollution Abatement Trust, for the purpose of participating in a septic upgrade and repair loan program with such loans to be repaid by homeowners through a betterment assessment program. The Town previously participated in a \$100,000 grant program for loans to homeowners for septic system upgrades and repair. These loans are being repaid by direct billing rather than as a betterment. The change in the program is that instead of a grant to the Towns, the Town must now borrow the money from the Water Pollution Abatement Trust, and make the awards to property owners as a betterment assessment. The repayment schedule will match the homeowner assessments and repayments so that the town will not incur substantial costs for the loans.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.
(Majority vote required.)

ARTICLE 8

To see if the Town will vote to transfer the sum of **\$10,000.00** from Fiscal Year 02, Hotel Motel Excise Tax so called, in accordance with Annual Town Meeting Article 26, May 4, 1998, to the Eastham Promotions Fund, to be expended in the following manner;

1. Eastham Video	\$2,400.00
2. Signage	1,870.00
3. Holiday Lighting ... Windmill Green	350.00
4. Band Concerts on Windmill Green	1,200.00
5. Eastham Web Site	2,200.00
6. Continued hosting of EVE Web Site	240.00
7. Carved Sign for Visitors Information Booth	<u>1,650.00</u>
Total	\$9,910.00

or take any action relative thereto.

By Visitors Services Board

SUMMARY

1. This video would be 20 to 30 minutes in length. The content would be geared toward visitors. It would be non-commercial nature and would focus on the cultural history and natural resources of our town. This tape would be played periodically on Lower Cape CATV enabling visitors to view it in their hotel room via cable television. A copy would also be played at the Visitor's Information Booth.
2. In order to assist visitors in finding specific places, signs would be created and erected at strategic places announcing significant locations. Ex. Coast Guard Beach Next Right. Others would include N. Sunken Meadow Beach, Great Pond, Steele Road Beach, Coast Guard Beach, Nauset Light Beach and Wiley Park.
3. Purchase of extension cords and lights, etc. for holiday lighting of selected trees on Windmill Green. A lighting ceremony to be held each year in conjunction with caroling held at the Library.
4. Funding of approximately 6 band concerts during the summer and fall. Honorariums to performers (Lower Cape Concert Band, Nauset Regional High Stage Band, etc.) At \$200 per concert.
5. Creation and hosting of a visitor oriented web site (www.eastham-capecod.org). This site would present and promote an overview of the cultural history and natural resources of our town. Attention would be given to our history as well as resources and activities available to visitors. It would provide links to sites such as Mass. Office of Travel and Tourism, Cape Cod National Seashore, Eastham Chamber of Commerce and the Town of Eastham.
6. 12 months at \$20 per month.
7. An attractive hand carved sign to greet visitors at the Information Booth.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE REPORT AND RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.
(Majority vote required.)

ARTICLE 9

To see if the Town will vote to purchase a parcel of land for the sum of **\$110,000** to be held by the Board of Selectmen for general municipal purposes, and on such terms and conditions as the Board of Selectmen may set, and as described in a deed filed in Barnstable County Book 12766 page 844 owned by Marion W. Brewer, identified as Map 9, Lot 59 in the town assessor's maps and consisting of .650 acres and located at 1025 Nauset Road; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This parcel is located adjacent to the Council on Aging and is a buildable lot. The Board would like this purchase considered for general municipal purposes and very likely will be used for affordable housing. To achieve this goal, the Board may seek to relocate an existing structure to this lot.

BOARD OF SELECTMEN RECOMMENDATION: 5-0 (from Stabilization Fund)

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

Finance Committee will vote at Town Meeting.

ARTICLE 9
LAND ACQUISITION
BREWER-NAUSET ROAD



ARTICLE 10

To see if the Town will vote to raise and appropriate or transfer the sum of **\$26,164**, Eastham's share of capital improvements to the Nauset Regional Middle School and Nauset Regional High School as follows:

Replace ballfield backstop - Middle School	13,900
Purchase additional security equipment - Middle School	10,000
Replace exterior doors - High School	36,000
Repair gymnasium bleacher seats - High School	28,000
Replace pipes in science labs - High School	12,000
Replace fire brick in #2 boiler - High School	<u>11,000</u>
Total	\$110,900

By Nauset Regional School Committee

SUMMARY

The Nauset Regional Schools, in consultation with Town officials, have determined that the best way to address facility maintenance needs is in the form of a Capital Article separate from the operating budget. This article will address deteriorating aspects of the facilities at both schools in a timely fashion. The intent of this program is to avoid major renovations by performing annual repairs.

BOARD OF SELECTMEN RECOMMENDATION: 4-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Recommend approval; cost of Eastham share of capital funding.
(Majority vote required.)

ARTICLE 11

To see if the Town will vote to fix the salary and compensation of all elected officials of the Town as provided by Section 108, Chapter 41, General Laws as amended, and to raise and appropriate or transfer from available funds the following sums of money for salaries; or take any action relative thereto.

Moderator	\$ 150.00
Town Clerk	\$ 43,788.00
Town Treasurer/Tax Collector	\$ 50,897.00
Selectman (5) \$1,500 each	<u>\$ 7,500.00</u>
Total	\$102,335.00

By Elected Officials

SUMMARY

This article appears each year to set the salaries of the elected officials. This increase keeps both positions in line with similar positions in other Cape towns. All other elected salaries are the same as last year.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.
(Majority vote required.)

ARTICLE 12

To see if the Town will vote to act on the operating budget, including recommendations and reports of the Selectmen, Finance Committee and other Town Officials, and to see if the Town will vote to raise and appropriate or transfer from the Ambulance Receipts Reserved for Appropriation, Stabilization Fund, the Windmill Receipts Reserved for Appropriation and from other available funds and accounts, the sum of **\$13,971,790.00** and further to transfer from the dog receipts reserved an additional sum of **\$2,500** to the library for the same; or take any action relative thereto.

By Board of Selectmen

SUMMARY

Article 12 is the Board of Selectmen's FY03 operating budget. The town's operating budget includes the costs of all municipal departmental operations, the Eastham Elementary School, the Nauset Region capital and operating budgets, and the budget of Cape Cod Technical High School. The increase in the budget this year is 6.27% which is \$823,993. The municipal portion of the budget increased 6.96% or \$514,338. This increase supports general salary increases contractually negotiated and includes new positions and increased hours in several other positions, explained below. The Eastham Elementary School budget increased 49%, which reflects an \$80,000 decrease due to the elimination of a single special needs student. The Nauset Region operating budget increased 8.99%, and the Cape Cod Tech budget increased 36.62%. Salaries represent 47% of the municipal budget, and are a significantly higher percentage of the school budgets. The combined schools' increase is \$309,655. Expenses represent the remaining 53% of the municipal budget. The increase in the expense portion of the budget is due mainly to the increase in the cost of staple items such as paper, electricity, telephones and other supplies. The total municipal portion of the budget is \$7,899,306. The combined schools' portion is \$6,072,484.

The additional staffing included in the municipal budget is as follows. The beach and recreation department budget includes an Assistant Beach and Recreation Administrator. This is a nine-month position. This position would assist the department manager in all aspects of the recreation programs. The position would provide back up for coaches and referees and ensure that buildings for team practices and games are opened, closed and cleaned in accordance with use agreements. These duties are currently handled exclusively by the department manager. The extra hours in the evenings and on weekends and any time when volunteers are unavailable, in addition to the daily work load are too much for one person. The department manager is confident that the position can be filled by September when it is needed, as he has already received some inquiries. This staffing addition represents \$23,282.

The data processing duties of the town have been handled by a computer consultant for the past five years. The Town operates computer networks in each of the five buildings (Fire, Police, DPW, COA, and Town Hall), and a new network and software will be installed for the sticker sales program this year. These networks require maintenance and upgrades. The hardware including the computers and printers need cleaning and upgrading as well. The addition of new networks in the police, beach, and fire departments require the addition of several hours to the work of the consultant. In addition the town departments are seeking to improve internet access and add additional tracking and permitting programs in the health, building, and natural resources' departments. The need of the town with respect to system administrator services has more than doubled in the past five years and those needs are expected to continue to grow as the demands of the state agencies for computer submissions of information increase. For these reasons, the consulting position has been changed to a full time staff position. The individual having expertise in UNIX and Windows operating systems, and experience with our assessing and tax billing, collections and accounting software, and in the process of converting our police operating systems to windows-based software, will service all the town departments. The Eastham Elementary School may also purchase systems administrator services from the Town if time permits. This arrangement and the many tasks we have identified, ensure that this full time position will be fully utilized and of benefit to all the town departments. This staff change represents an addition of \$20,000.

The budget also includes the addition of 16 hours in the Town Clerk's department as per her request. The department currently has two part time positions and the elected clerk position. These additional hours will result in the department having one full time staff and one part time and the elected Town Clerk position. The staff change represents an addition of \$12,746.

In the Health department, sixteen hours have been added to the part time clerk position to create a full time position. The Health Agent feels that this position is necessary to keep up with the recordkeeping and customer service duties of the department. It is anticipated that existing staff will take the extended hours. This change represents an addition of \$11,082.

In general the FY03 budget is sufficient to maintain current service levels and to enhance certain areas by the addition of staff. There are no new programs included in this budget and the budget does not require an override. The Finance Committee has reviewed the budget and recommends its adoption as printed herein. Their vote on individual lines is shown in the column on the far right.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE REPORT AND RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.

(Majority vote required.)

Item #		Approved Budget FY02	Selectmen's Budget FY03	Finance Committee Recommend
GENERAL GOVERNMENT				
1	Selectmen/TN Administrator Office Salary	\$165,316.00	\$169,622.00	9-0
2	Selectmen/Town Administrator Expense	11,951.10	11,393.00	6-0
3	Finance Committee Expense	115.00	115.00	6-0
4	Reserve Fund	50,000.00	65,000.00	6-0
5	Town Accountant Office Salary	95,020.00	102,263.20	9-0
6	Town Accountant Expense	16,900.00	18,150.00	7-0
7	Assessor Office Salary	147,593.00	128,968.08	7-0
8	Assessor Expense	5,462.00	23,775.00	7-0
10	Treasurer/Collector Office Salary	72,888.00	70,773.04	7-0
11	Treasurer/Collector Expense	4,921.00	6,901.00	7-0
12	Certification of Notes	250.00	250.00	7-0
13	Legal Services Expense	70,000.00	65,000.00	7-0
14	Data Processing Salary	36,400.00	54,516.80	7-0
15	Data Processing Expense	34,898.00	38,320.00	7-0
16	Tax Title Expense	7,500.00	7,500.00	7-0
17	Central Purchasing Supply & Service	38,035.00	40,341.79	7-0
18	Town Clerk Office Salary	14,030.00	27,882.40	7-0
19	Town Clerk Expense	1,703.00	1,208.00	7-0
20	Elections & Registration Salary	14,971.00	20,538.64	6-0-1
21	Elections & Registration Expense	1,550.00	3,350.00	6-0-1
22	Conservation Commission Salary	17,034.00	16,848.00	7-0
23	Conservation Commission Expense	1,584.00	1,560.00	7-0
24	Natural Resources Salary	190,403.00	199,154.27	9-0
25	Natural Resources Expense	27,079.00	26,969.92	9-0
26	Planning/Zoning Salary	53,142.00	54,331.68	7-0
27	Planning/Zoning Expense	1,935.00	1,800.00	7-0
28	Municipal Buildings Salary	83,442.28	89,266.05	7-0
29	Municipal Buildings Expense	63,896.00	69,611.00	7-0
30	Bulk Fuel Oil Expense	73,560.00	73,560.00	7-0
31	Town Report Expense	5,500.00	6,500.00	7-0
32	Engineering & Support Services Expense	5,500.00	5,000.00	7-0
		\$1,312,578.38	\$1,400,468.87	6.70%

Item #	Approved Budget FY02	Selectmen's Budget FY03	Finance Committee Recommend
PUBLIC SAFETY & INSPECTIONAL SERVICES			
33	Police Salary	\$937,390.00	9-0
34	Police Expense	112,185.00	9-0
35	Fire Salary	1,001,300.84	9-0
36	Fire Expense	52,515.00	9-0
37	Building Inspection Salary	71,502.00	9-0
38	Building Inspection Expense	5,937.00	7-0
39	Gas/Plumbing Inspection Expense	18,720.00	7-0
40	Wire Inspection Expense	21,840.00	7-0
41	Civil Defense Expense	100.00	7-0
42	Tree Warden Expense	450.00	5-0
43	Dutch Elm Disease Expense	10.00	5-0
44	Insect/Pest/Poison Ivy Control	10.00	5-0
45	Harbors & Landings Salary	4,222.00	5-0
46	Harbors & Landings Expense	3,292.00	5-0
47	Dispatching Salary	195,775.00	5-0
48	Dispatching Expense	6,900.00	5-0
		\$2,434,148.84	4.71%
EDUCATIONAL SERVICES			
49	Elementary School Operations	2,644,783.00	9-0
50	Nauset Region Capital Assessment	173,081.00	9-0
51	Nauset Region Operating Assessment	2,767,543.00	9-0
52	Cape Cod Regional Technical School	177,422.00	9-0
		\$5,762,829.00	5.37%
PUBLIC WORKS & SANITATION			
53	General Maintenance Salary	265,069.00	5-0
54	General Maintenance Expense	81,712.00	5-0
55	Snow & Sanding Salary	20,045.00	5-0
56	Snow & Sanding Expense	9,400.00	5-0
57	Street Lighting Expense	5,200.00	5-0
58	Waste Collection & Disposal Salary	118,802.00	5-0
59	Waste Collection & Disposal Expense	292,445.00	5-0
60	Public Works/Natural Resources Facility	9,508.00	5-0
		\$814,137.26	1.49%

Item #	HEALTH & HUMAN SERVICES	Approved Budget FY02	Selectmen's Budget FY03	Finance Committee Recommend
61	Veterans' Grave Officer	\$75.00	\$75.00	5-0
62	Old Cemeteries Expense	1.00	1.00	5-0
63	Town Nurse Services	6,500.00	6,500.00	5-0
64	Public Health Salary	71,910.00	86,850.40	9-0
65	Public Health Expense	2,810.00	3,221.00	9-0
66	Inspection of Animals Expense	100.00	100.00	5-0
67	Council on Aging Salary	92,253.40	98,519.64	5-0
68	Council on Aging Expense	13,526.00	15,721.50	5-0
69	COA Adult Day Program Salary	79,890.00	85,593.04	5-0
70	COA Adult Day Program Expense	3,662.00	5,387.00	5-0
71	Veterans' Services - Expense	10,751.91	10,981.58	8-0-1
72	Veterans' Services - Benefits	8,200.00	8,200.00	8-0-1
73	Human Services Agencies	42,500.00	43,900.00	5-0
		\$332,179.31\$	\$365,050.16	9.90%
	CULTURE & RECREATION			
74	Library Salary	126,114.04	137,349.68	5-0
75	Library Expense	44,860.00	51,760.00	5-0
76	Beach & Recreation Salary	157,410.00	179,290.00	9-0
77	Beach & Recreation Expense	50,642.00	50,222.50	9-0
78	Olde Mill Salary			
		\$379,026.04	\$418,622.18	10.45%
	DEBT & BANKING SERVICES			
79	Fire Station	150,000.00	150,000.00	9-0
80	Landfill Capping	61,442.19	62,174.65	9-0
81	Roach Property Acquisition	80,000.00	80,000.00	9-0
82	Town Hall Renovation	170,000.00	170,000.00	9-0
83	Septic Betterment Loans	11,112.24	10,527.00	9-0
84	Purchell/Aschettino Land Purchase		61,000.00	9-0
85	Bank Financing Charges	4,291.49	4,474.88	9-0
86	Interest Expense	206,596.64	257,333.40	9-0
		\$683,442.56	\$795,509.93	16.40%

Item #	OTHER EXPENSES (GENERAL GOVERNMENT)	Approved Budget FY02	Selectmen's Budget FY03	Finance Committee Recommend
87	Employee Benefits	\$7,800.00	\$8,700.00	5-0
88	Barn. County Retirement Assessment	435,504.00	444,520.00	5-0
89	Town Insurance - Unemployment Expense	5,400.00	5,400.00	5-0
90	Town Insurance - Employee Expense Health	809,000.00	900,107.00	5-0
91	Town Insurance - Town Protection (Prop.&Liab.)	185,708.00	200,202.00	5-0
		\$1,443,412.00	\$1,558,929.00	8.00%
	TOTAL	\$13,147,797.13	\$13,971,789.88	

ARTICLE 13

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of **\$542,100.00** to purchase the following capital items or make improvements to capital facilities as listed below; or take any action relative thereto.

TOWN OF EASTHAM CAPITAL ACQUISITION ARTICLE FY03

ITEM #	DEPARTMENT	ITEM DESCRIPTION	EST. COST
	DATA PROCESSING		
1		Computer Hardware/Specialized Software	\$45,000 F
	HEALTH		
2		Inspection Vehicle	10,000.00 F
	NATURAL RESOURCES		
3		4x4/4x2 Pick Up Truck (Replace 1995-70,00 mi)	32,000.00 F
4		Salt Pond Building Replacement	7,000.00 F
5		Boat and Trailer Replacement	20,800.00 F
	HARBOR IMPROVEMENT		
6		Upgrade and General Improvements	5,000.00 EX
	MUNICIPAL BUILDINGS EQUIPMENT		
7		Power & Hand Tools	1,000.00 F
8		Van Replacement (Replace 1985)	25,000.00 F
	MUNICIPAL BUILDINGS IMPROVEMENT		
9		All Buildings various Projects & Repairs How Water Heaters, Lights, Groundskeeping, Painting, Decks, Gutters, etc.	10,000.00 F
10	T.H.	Mechanical Systems Overhaul	3,000.00 F
	ELEMENTARY SCHOOL		
11		Replace Playground Equipment	22,000.00 F
12		Replace One Outside Door (Wood to Metal)	1,500.00 F
13		Interior Painting (Rotating Classroom Corr.)	5,000.00 F
14		Carpet/Underlayment Replace	8,000.00 F
15		Elevator Safety Items	10,800.00 F
	BEACHES/RECREATION		
16		Upgrade/ADA Bath Houses	54,000.00 F
	DPW		
17		Sander	15,000.00 F
18		Ordinary Road M & R (Not Chapter 90)	30,000.00 T
19		Sandblast/Paint Trailer & Hopper (Trailer Doors)	9,000.00 F
20		Snow Plow 11'	7,000.00 F
21		10 Wheeler Used (For Trailer Movement on Site)	15,000.00 F
22		Wheel Horse Tractor (Replaces 1988)	8,000.00 F
	FIRE (EQUIP)		
23		Engine/Pumper (Tanker) New Addition*	85,000.00 A
24		Administrative (Chief) Vehicle	35,000.00 A
25		Turnout Gear Upgrade/Additions	3,000.00 A
26	AFFORDABLE HOUSING FUND		75,000.00 F

TOTAL NEEDED ALL SOURCES

\$542,100.00

FUNDING SOURCE KEY		F = FREE CASH	\$309,100.00
		A = AMBULANCE RECEIPTS	123,000.00
		EX = BOAT EXCISE	5,000.00
		T = TAX LEVY	105,000.00

TOTAL

\$542,100.00

SUMMARY

This article is to approve the above listed capital purchases or improvements. It is an annual article and ties into the five-year capital plan which is voted each year by the Town Meeting. These items were all on a previously approved five year capital plan.

BOARD OF SELECTMEN RECOMMENDATION: 4-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.

(Majority vote required.)

ARTICLE 14

To see if the Town will, in accordance with Section 6-5 of the Eastham Home Rule Charter, vote to accept the Capital Improvement Plan for FY04-FY08 as printed below; or take any action relative thereto.

By Board of Selectmen

SUMMARY

The five year capital improvement plan is developed by soliciting input from department heads on ordinary replacement items, new equipment to improve service delivery, major structural improvements or maintenance projects and new structures. These requests are then ranked by balancing critical need, projected date needed and funds available. Then after discussions with each department head, the plan is prepared. Items on the plan, once voted, may be moved forward or backward, depending on timeliness of need, cost, or both.

This capital acquisition and improvement plan is an extension of the plan voted last year. An additional year has been added and most of the items shown for FY03 on the previous plan, have been placed on the capital acquisition article in this warrant. The plan shows the capital items to be purchased or improvements to be made for the municipal departments and the Eastham Elementary School. Potential funding sources are shown in the column beside the estimated cost. The key for funding sources is at the end of the plan along with totals by funding source. The process of review and preparation of the five year capital acquisition and improvement plan remains focused on the department managers' assessment of their needs. Any new items are added to the fifth year of the plan if possible. Sometimes it is necessary because of the urgency of an item to add sooner than the fifth year, but the goal is to use the plan as a planning tool for capital acquisition and to add items in the fifth year only. The simple framework for including items on the plan is for a department to submit a request with the year needed. Ordinary vehicle replacements, building maintenance projects, mechanical systems replacements or overhauls, all make an appearance on the capital plan prior to acquisition. A major new item on the plan this year is \$100,000 for development of a town beach.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 8-1

Recommend approval of 5 year capital plan with recommendation to move planned expenditure of \$100,000 for Town Beach to FY05.

(Majority vote required.)

TOWN OF EASTHAM FIVE YEAR CAPITAL PLAN FY04 - FY08

ITEM #	DEPARTMENT	ITEM	FY04	FY05	FY06	FY07	FY08
DATA PROCESSING							
1		Computer Hardware/Specialized Software	\$30,000.00 F	\$10,000.00 F	\$100,000.00 F	\$20,000.00 F	\$20,000.00 F
2		GIS Digitization/Aerial Photography		25,000.00 F			50,000.00 F
	Sub-Total		\$30,000.00	\$35,000.00	\$100,000.00	\$20,000.00	\$70,000.00
COA/ADULT DAYCARE							
3		Van Replacement		\$24,000.00 F			26,000.00
	Sub-Total		\$0.00	\$24,000.00	\$0.00	\$0.00	\$26,000.00 F
BUILDING							
4		Inspection Vehicle			12,000.00 F		
HEALTH							
5		Inspection Vehicle					12,000.00 F
	Sub-Total		\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
ASSESSON							
6		Inspection Vehicle					13,979.00 F
	Sub-Total		\$0.00 F	\$0.00	\$0.00 F	\$0.00 F	\$13,979.00
NATURAL RESOURCES							
7		4x4/4x2 Pick Up Truck		35,000.00 F		35,000.00 F	
8		Sand Drift Fence - Various Locations		17,000.00 F			
9		Replace Wooden Work Skiff, Motor & Trailer	10,000.00 F			10,000.00 F	
10		Boat Trailer Replacements					
	Sub-Total		\$10,000.00	\$52,000.00	\$0.00	\$45,000.00	
HARBOR IMPROVEMENTS							
13		Upgrade and General Improvements			8,000.00 F		
14		Dredge Rock Harbor			20,000.00 F		
	Sub-Total		\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00

ITEM #	DEPARTMENT	ITEM	FY04	FY05	FY06	FY07	FY08
MUNICIPAL BUILDINGS EQUIPMENT							
15		Vacuum/Carpet Cleaners/Ladders	3,000.00 F			2,000.00 F	
16		Snowblower Replacement	1,500.00 F				28,000.00
17		Van Replacement					
18		MUNICIPAL BUILDINGS STRUCTURE (NEW)					
		Sub-Total	\$4,500.00	\$0.00	\$0.00	\$72,000.00	\$28,000.00
MUNICIPAL BUILDINGS IMPROVEMENTS							
19		ALL BLDGS.					
20		Project Contingency: Major Repairs, Painting, etc. Irrigate (3) Bldgs. (T.H., Fire, Police)	6,000.00 T	2,000.00 F	2,000.00 F	9,000.00 F	10,000.00 F
		Sub-Total	\$6,000.00	\$2,000.00	\$2,000.00	\$39,000.00	\$10,000.00
21		T.H.					
22		Mechanical Systems Overhaul				3,200.00 F	10,000.00 F
23		Replace Vault Roofs				3,500.00 F	
24		Replace Circulation Pumps					
		Replace Hot Water Tank					3,800.00 F
ANNEX/RECREATION BLDG.							
25		Ceiling Tiles & Insulate					4,500.00 F
26		Conversion to Gas Heat					6,000.00 F
		Sub-Total	\$0.00	\$0.00	\$0.00	\$6,700.00	\$24,300.00
27		COA					
28		Air Conditioning/Overhaul			6,500.00 F		
29		Shingle Exterior/Roof/Rear Sidewall Resurface Driveway	4,000.00 F			25,000.00 F	20,000.00 F
		Sub-Total	\$4,000.00	\$0.00	\$6,500.00	\$25,000.00	\$20,000.00
30		DPW/NR					
31		Copier Replacement				6,000.00 F	
32		Automatic Garage Doors					
33		Heating System Overhaul/Replace			6,500.00 F	30,000.00 F	
34		Replace Circulator Pumps				3,600.00 F	
35		Replace Carpet All Areas				6,500.00 F	
36		Replace Hot Water Tank & Filter Water					4,500.00 F
37		Replace Roof & Shingle N.R. Side of Bldg. Replace/Upgrade Communications System					4,000.00 F
		Sub-Total	\$3,000.00	\$3,000.00	\$6,500.00	\$46,100.00	\$39,300.00

ITEM #	DEPARTMENT	ITEM	FY04	FY05	FY06	FY07	FY08
38	Info/Windmill	General Bldg. Main & Repair Major Windmill Repairs and Maintenance	10,000.00 F		5,000.00 F		
39	Police	Replace Overhaul, Air Cond, Circulation Pumps	2,000.00 F		2,000.00 F	30,000.00 F	
40		Heating System Gas Conversion				1,250.00 F	
41		Replace Circulator Pumps				4,200.00 F	4,200.00 F
42		Replace Air Handler				30,000.00 F	
43		Replace Diesel Generator W/Gas				8,200.00 F	
44		Replace All Carpet Upstairs				6,800.00 F	
45		Replace All Carpet Downstairs				30,000.00 F	
46		Replace Oil Burners W/Gas				6,800.00 F	
47		Replace Hot Water Tank				30,000.00 F	
48		Replace Rear Door					3,000.00 F
49		Replace Shingles, Roof & Sidewall					3,000.00 F
	Sub-Total		\$12,000.00	\$0.00	\$7,000.00	\$110,450.00	\$44,000.00
50	Library	Heating System Overhaul				2,000.00 F	
51		Renovation/Expansion	100,000.00 D	1,000,000.00 D			
52		Carpeting (Replacement)	8,000.00 F				
53		Replace Restroom Flooring					2,500.00 F
54		Replace Back Deck					2,000.00 F
	Sub-Total		\$108,000.00	\$1,000,000.00	\$0.00	\$2,000.00	\$4,500.00
55	School	Reinsulate Portions Attic	20,000.00 F		10,000.00 F		
56		Shingling, Sidewalls Portions	10,275.00 F	10,725.00 F			
57		Energy Windbreak		34,018.00 F			
58		Replace Playground Equip					
59		Replace Windows		21,000.00 F			
60		Parking Lot Repair/Expansion		6,000.00 F			
61		Security System Doors		25,000.00 F			
62		Exterior Painting		6,490.00 F			
63		Replace Gutters					
64		Replace Three Doors					
65		Cafeteria, Tile Floor	3,500.00 F	7,000.00 F			
66		Upgrade 58 Baths		12,000.00 F			
					6,500.00 F		
						7,500.00 F	
							25,000.00 F

ITEM #	DEPARTMENT	ITEM	FY04	FY05	FY06	FY07	FY08
67		Replace CR Univerts (7)					
68		Vacuum Ductwork	5,000.00 T	28,000.00 F	5,000.00 T		
69		Interior Painting (Rotating Classrm, Corr)	5,000.00 T	5,000.00 T	6,000.00 T	6,000.00 T	
70		Gym Floor Refinishing				9,800.00 F	
71		Replace Compressor/Air Dryer					
72		Carpet/Underlayment Repl.	8,000.00 F	8,000.00			
73		Air Condition 5 Rooms		10,000.00 F			
74		Elevator Safety Items					
75		Dishwasher					
76		Hot Water Tank in Maintenance Room	5,000.00 F				
77		Expand/Refurbish Elementary School	200,000.00 D	4,000,000.00 D			
78		Generator		35,000.00 D			
	Sub-Total		\$256,775.00	\$4,208,233.00	\$27,500.00	\$23,300.00	\$25,000.00
BEACHES/RECREATION							
79		Upgrade/ADA Bath Houses	5,000.00 F	44,000.00 F		40,000.00 F	
80		Parking Lot Repairs (Various Locations)	5,000.00 F		20,000.00 F		
81		ADA Beach Chair		2,500.00 F			
82		4 x 2 Truck		20,000.00 F			
83		Backstop Replacement				5,000.00 F	
84		Beach Gate Shacks	2,000.00 F		6,500.00 F	2,000.00 F	
85		Walkways/Dune Maintenance Fencing				6,000.00 F	
86		Swimming Dock Replacement		25,000.00 F		25,000.00 F	
87		Sales Computers Hard/Software	10,000.00 F				
88		Replace stairs @ Bay Road (Stone)					
	Sub-Total		\$22,000.00	\$91,500.00	\$26,500.00	\$78,000.00	15,000.00 F \$15,000.00
DPW							
89		One Ton Dump/Pick Up	36,000.00 F		37,000.00 F		38,000.00 F
90		Sander	15,000.00 F				
91		International Dump	80,000.00 F	80,000.00 F			
92		Ordinary Road M & R (Not Chap 90)	40,000.00 T	40,000.00 T	50,000.00 T	50,000.00 T	50,000.00 T
93		Wood Chipper				18,000.00 G	
94		Modify, Sandblast/Paint Trailer & Hopper	10,000.00 F		10,000.00 F		
95		Michigan 75 Replacement	125,000.00 D				
96		New Trash Trailers	35,000.00 D		35,000.00 F		35,000.00 F

ITEM #	DEPARTMENT	ITEM	FY04	FY05	FY06	FY07	FY08
97		Replace Sweeper		100,000.00 D			
98		Tractor Trailer Horse			100,000.00 D		
99		Snow Plow Replacement for 1 Ton Truck			4,500.00 F		4,500.00 F
100		10 Wheeler Used (For Roll Off Movement on Site)	4,500.00 F		20,000.00 F		
101		Tandem Axle Lawn Trailer				2,200.00 F	
102		Transfer Station Fence Replacement				7,500.00 F	
103		Lawn Tractor/Bagger (Replace '88)				8,000.00 F	
104		40 Yd Roll Offs	8,000.00 F		10,000.00 F		
105		Sander Racks				20,000.00 F	
	Sub-Total		\$353,500.00	\$220,000.00	\$266,500.00	\$105,700.00	\$127,500.00
POLICE							
106		Unmarked Administrative Vehicle	26,522.00 T				28,000.00 T
107		Cruiser	28,500.00 T	29,000.00 T	29,500.00 T	30,000.00 T	30,500.00 T
108		Cruiser	28,500.00 T	29,000.00 T	29,500.00 T	30,000.00 T	30,500.00 T
109		Animal Control Van (Replace 1997)		23,429.00 F			
110		4 x 4 Vehicle (Replace 2001)					
111		Portable Radios (2)	4,708.00 F	4,708.00 F			31,519.00 F
112		Lap Top Computer in Car Replacement	5,500.00 F	11,000.00 F			
113		Vapor Recovery System - Pump & Meter	10,000.00 F				
114		Copier Replacement		6,000.00 F			
115		Computer Replacements/Upgrades/Video Cams		1,200.00 F		16,000.00 T	
	Sub-Total		\$103,730.00	\$104,337.00	\$59,000.00	\$76,000.00	\$128,519.00
FIRE (EQUIP)							
116		Replace Ambulance			98,000.00 A		100,000.00 A
117		Engine/Pumper (Tanker) New Addition	95,000.00 A				250,000.00 A
118		Replace Copier			10,000.00 A		
119		Squad I Replacement	35,000.00 A				40,000.00 A
120		Inspection Vehicle/Chief Sedan			25,000.00 A		
121		Upgrade Air Packs - 4.5L			25,000.00 A		
122		Heavy Rescue Vehicle					
123		Thermal Imager					
124		Upgrade and Replace Turnout Gear (As Needed)		3,000.00 A		25,000.00 A	290,000.00 D
							3,000.00 A

ITEM #	DEPARTMENT	ITEM	FY04	FY05	FY06	FY07	FY08
125		Hydrant Standpipe Sys On Site Wells/Buried Trnks	10,000.00 A		12,000.00 A		12,000.00 A
126		Replace 1986 Engine			250,000.00 D		
127		Replace Gas Meter					1,500.00 A
128		Computer Software Enhancements		10,000.00 A			10,000.00 A
129		Computer Hardware Enhancement/Additions		5,000.00 A			5,000.00 A
130		Fire Suppression Upgrades/Replacement/Foam	4,000.00 A	5,000.00 A	5,000.00 A	5,000.00 A	5,000.00
		Rescue/Medical Equip Upgrade/Replacement					
131		Jaws					
132		Air Bags (Lifting Cars)	3,000.00 A				4,000.00 A
133		Specialty Gear, Turnout Suits, Survival Suits		3,000.00 A			4,000.00 A
134		Boat Replacement (rigid hull inflatable)		30,000.00 A			
135		Radio Replacement/Upgrades	6,000.00 A		6,000.00 A		6,000.00 A
136		Fire Hose (Various Sizes) Continuous Repl.		5,000.00 A			7,000.00 A
137		Portable Generator (Replacement)	2,100.00 A			2,500.00 A	
138		Portable Water Tank		1,150.00 A			
		Sub-Total	\$155,100.00	\$62,150.00	\$431,000.00	\$32,500.00	\$737,500.00
139		Resource Management Plan -					35,000.00 F
140		Long Range Plan Implementation Assistance				40,000.00 F	
141		Land Acquisition (Open Space Recreation, Maintenance)	75,000.00 F	75,000.00 F	75,000.00 F	75,000.00 F	75,000.00 F
142		Land Acquisition Housing/Affordable Housing Purchases	75,000.00 F	75,000.00 F	75,000.00 F	75,000.00 F	75,000.00 F
143		Limited Municipal Water System		135,200.00 D	130,500.00 D	126,500.00 D	120,000.00 D
144		TOWN-OWNED COMMUNITY CENTER/POOL				2,000,000.00 D	
145		TOWN OWNED OCEAN BEACH	100,000.00 D				
		Total	\$1,318,605.00	\$6,087,420.00	\$1,253,000.00	\$2,998,250.00	\$1,622,598.00
TOTAL CAPITAL FUNDS NEEDED BY SOURCE							
FUNDING SOURCE KEY							
F = Free Cash							
C = COA/Friends							
A = Ambulance Receipts							
EX = Boat Excise							
T = Tax Levy							
D = Capital Debt Exclusion							
G = Grant/Other							
S = School Budget							
		Total	\$1,318,605.00	\$6,087,420.00	\$1,253,000.00	\$2,998,250.00	\$1,622,598.00

ARTICLE 15

To see if the Town will vote to rescind the vote of Article 1, Special Town Meeting June 6, 1999 for the land located at 3155 Route 6, Assessors Map 11, Parcel 059, owned now or formerly by Estate of Bessie M. Walters, c/o Eleanor Mills, and further described in a deed filed at the Barnstable County Registry of Deeds, Book 618, Page 85, containing 11.92 acres +/-, and further to authorize the use of Land Bank Funds in the amount of \$350,000 set aside for 8.0 +/- acres of that property, and make available those Land Bank Funds for purchases to be recommended at a future town meeting; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This article if voted will free funds dedicated to this purchase. The owners are seeking more money, and indicate that the price is non-negotiable. The owner who has a claim on this property has an active lawsuit that will only be withdrawn if the town also agrees to purchase his property. His price is negotiable. The Board wanted a new appraisal before making a recommendation to town meeting, and needed a plan in order to get the appraisal. The Walters property plan changed on the issue of whether the town was purchasing the curb cut as part of this property or whether the town would be limited to a right-of-way. These issues are not resolvable before town meeting and may not be resolvable. However, the Board feels that the appropriate action is to free the funds, and continue to try to acquire the property. The plan is to include the property, if available in a fall Special Town Meeting. If the matter remains unresolved, then other properties may be recommended for acquisition at the fall special. The rescinding of the vote of the June special town meeting does not forever close the door to subsequent town meeting seeking the acquisition.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(2/3 vote required.)

ARTICLE 16

To see if the Town will vote to transfer and appropriate a sum of money to various accounts for the purpose of meeting the remaining expenses for Fiscal Year 2002; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This is an annual article which is included in the Eastham warrant to ensure that anticipated shortfalls in current fiscal year budgets can be covered without Finance Committee transfers. Budgets will be monitored until Town Meeting and if it is anticipated that any may have a shortfall, funds will be requested and the reason therefor, will be explained at the time.

BOARD OF SELECTMEN RECOMMENDATION: At Town Meeting

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 17

To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of **\$17,826.00** to establish and conduct a program to measure, record and report the level of nitrates in Eastham's drinking water whereby each year one-third of the Town's private wells are sampled on a three-year cycle; or take any action relative thereto.

By Water Resources Advisory Board/Board of Health

SUMMARY

This article will enlarge and support, voluntary monitoring efforts to detect and track increased nitrate loading of Eastham's private well water which is at least partly linked to the Town's increasing year-round population. About 1,800 samples will be

collected annually. In addition to furthering the protection of public health, this article will provide early warnings of potentially costly problems and guidance for immediate remedial measures, thereby reducing the need for later, more expensive solutions. The sum of \$17,826.00 will be added to the Health Department budget to cover cost of water analysis, administration and collection expenses. The goal is to test one third of all residential wells every three years to assess town-wide water quality.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Town-wide testing of valuable limited natural resources. Recommend approval.
(Majority vote required.)

ARTICLE 18

To see if the Town will vote pursuant to the provisions of G.L. c. 32B, §9D 1/2 to pay in addition to fifty per cent of a state monthly payment, as described in §9D, a subsidiary or additional amount, for group general or blanket hospital, surgical, medical and other health insurance, with a correspondingly lesser amount to be paid by an insured or retired employee; or take any action relative thereto.

By Board of Selectmen

SUMMARY

The above statute requires municipalities who want to pay greater than 50% of the cost of such retired employees insurance to adopt the above statute. Eastham has been paying the increased share (65%) for retirees with health insurance, but there is no record of the adoption of the statute. The town pays 65% of the cost for current employees.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

This is a housekeeping article which allows us to continue doing what we have done in the past.
(Majority vote required.)

ARTICLE 19

To see if the Town will vote pursuant to the provisions of G.L. c. 32B, §9D 1/2 to pay in addition to fifty per cent of a stated monthly payment, as described in §9D, a subsidiary or additional amount, for group general or blanket hospital, surgical, medical and other health insurance, with a correspondingly lesser amount to be paid by the surviving spouse of an insured or retired employee; or take any action relative thereto.

By Board of Selectmen

SUMMARY

The above statute requires municipalities who want to pay greater than 50% of the cost of such spouses of retired employees insurance to adopt the above statute. Eastham has been paying the increased share (65%) for spouses of retirees with health insurance, but there is no record of the adoption of the statute. The town pays 65% of the cost for current employees.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

This is a housekeeping article which allows us to continue doing what we have done in the past.
(Majority vote required.)

ARTICLE 20

To see if the Town will vote to establish an Elementary School Building Committee of nine persons, consisting of the Superintendent of Schools or his designee, ex officio; the Elementary School Principal, ex officio; a member of the Elementary School Committee; two teachers in the school selected by the staff, to be voters of the Town; a representative selected by the Eastham Elementary School

Parents Group, to be a voter of the Town; two voters of the Town selected by the Moderator; and a member of the Finance Committee (selected by majority vote of the members), ex officio; the Committee to be convened by July 1, 2002; and further, to raise and appropriate or transfer from available funds the sum of **\$1,000.00** for the purpose of funding said committee; or take any action relative thereto.

By Eastham School Committee

BOARD OF SELECTMEN RECOMMENDATION: 4-0-1

FINANCE COMMITTEE RECOMMENDATION: 9-0

Recommend approval of articles but recommend change in make up of committee to five (5) community members and only four (4) school affiliate members.

(Majority vote required.)

ARTICLE 21

To see if the Town will vote to transfer from Article 13, May 1, 2000 Annual Town Meeting, Line 16, "Reseed and Irrigate Playground", the sum of **\$75,000** to be expended by the Eastham Elementary School Building Committee for architectural and design services for additions to and renovations of the Eastham Elementary School; or take any action relative thereto.

By Eastham School Committee

BOARD OF SELECTMEN RECOMMENDATION: 4-0-1

FINANCE COMMITTEE RECOMMENDATION: 9-0

Recommend approval. This funding is required for study going forward.

(Majority vote required.)

ARTICLE 22

To see if the Town will vote to amend Section IV of the Nauset Regional School District Agreement by making the following changes (shown in *italics*).

Section IV

Apportionment and Payment of Costs Incurred by the District

- A. For the purpose of apportioning assessments levied by the district against the member towns, costs shall be divided into *three* categories: capital costs, operating costs, and *facility maintenance costs*.
- B. Capital costs shall include all expenses in the nature of capital outlay such as the cost of acquiring land, the cost of constructing, reconstructing and adding to buildings, and the cost of (*remodeling or*) making extraordinary repairs to a school building or buildings, including without limitation the cost of the original equipment and furnishings for such buildings or additions, plans, architects' or consultants' fees, costs of sewage treatment or disposal, grading and other items incidental to placing school buildings and additions and related premises in operating condition and any other costs (whether or not so financed) which the district is or may be authorized by statute to finance by the issue of bonds. Capital costs shall also include payment of principal and interest on bonds or other obligations issued by the district to finance the foregoing costs. Capital costs represented by debt service shall be apportioned as capital costs of the year in which the debt service falls due.
- C. Operating costs shall include all costs not included in capital cost as defined in Section IV(B) but including interest on temporary notes issued by the districts in anticipation of revenue.
- D. *Facility maintenance costs shall include the cost of remodeling, rehabilitation or repairs to a school building or buildings, their systems, or attendant properties and grounds. Such costs may be requested separately from the district's operating assessment, and to be funded shall require approval of three of the four member towns.*

- E. Payment of all capital costs in any fiscal year shall be apportioned among the member towns on the basis of their respective enrollments in the regional district schools on October 1 of the preceding fiscal year.
- F. Operating expenses of each fiscal year shall be apportioned to the member towns on the basis of their respective enrollments in the regional district schools on October 1 of the preceding fiscal year.
- G. *Facility maintenance expenses of each fiscal year shall be apportioned to the member towns on the basis of their respective enrollments in the regional district schools on October 1 of the preceding fiscal year.*
- H. Each member town shall pay its proportionate share of the capital, operating and facility maintenance expenses, if any, to the regional school district in each fiscal year in four equal installments not later than the first days of September, December, March and June.

By Nauset Regional School Committee

SUMMARY

Under state law, a Regional district's operating budget requires the approval of two-thirds of the member districts. The Nauset Region has chosen to present its facility maintenance costs in an article separate from its operating budget. This amendment to the Regional District Agreement would allow approval of such facility maintenance requests on the same basis – that is by three of the four member towns.

BOARD OF SELECTMEN RECOMMENDATION: 2-2

FINANCE COMMITTEE RECOMMENDATION: 9-0

Recommend approval. This is to ensure funds allocated for capital expenditures are used for that purpose.

(Majority vote required.)

ARTICLE 23

To see if the Town will vote to amend Section I of the Nauset Regional School District Agreement, by deleting the present paragraphs lettered A and B, and replacing them with the following:

“SECTION I

Membership of the Nauset Regional School Committee

- A. Number of Members. The Regional School District Committee, hereinafter referred to as the Committee, beginning with the annual town elections of 2003, shall consist of ten members, four from the Town of Brewster, three from Orleans, two from Eastham, and one from Wellfleet. To achieve proportional representation on the Committee, effective following the annual elections of 2003, the members from Brewster, Eastham and Wellfleet shall have one vote per member, and the members from Orleans .8 (8/10) votes per member. All ten members shall be elected by their individual towns, as prescribed in Paragraph B. below.
- B. Election of Members. The Nauset Regional School District shall consist of four member towns, each of which shall elect representatives to serve for three-year terms as described above; provided, however, that any member elected prior to 2001 shall serve for a three-year term.

At the annual town elections in 2002, Brewster and Orleans shall elect one member each for terms of three years. At the 2003 elections, Brewster, Eastham, and Orleans shall elect one member each, for terms of three years. At the 2004 elections, Brewster shall elect two members, and Eastham, Orleans and Wellfleet one member each, for terms of three years. The terms of all such elected members shall commence on the day following their election and continue for the terms for which they are elected and thereafter until their successors are elected and qualified.

Thereafter, at every succeeding annual or special town election when a member town is required to elect a member each town shall elect such member to serve on the Committee for a term of three years commencing on the day following such election."

or to take any action relative thereto.

By Nauset Regional School Committee

SUMMARY

The Nauset Regional School Committee must be reorganized every ten years to comply with Federal One Person - One Vote standards. This article will phase in that process over the next three Town elections, resulting in a ten-member School Committee with 2 representatives from Eastham. This representation is in direct proportion to the Town's share of the Regional School District's population.

BOARD OF SELECTMEN RECOMMENDATION: 4-0

FINANCE COMMITTEE RECOMMENDATION: 7-2

Recommend approval. This is one person equal to one vote in town population. Minority opinion wants student population not town population in voting representation.

(Majority vote required.)

ARTICLE 24

To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of **\$5,000.00** to fund the Town of Eastham's share of a joint Eastham Orleans, Town Cove water quality study; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This article will help fund the Orleans Wastewater Management Committee water quality sampling for Nauset Estuary. The Nauset Estuary was analyzed for a variety of pollutant indicators. Modeling water quality for marine subembayments requires monitoring over three years. The goal is to protect water quality in Nauset Estuary from adverse effects of development. The first year of the study has been completed. This article will fund the second year of Nauset Estuary water quality monitoring.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.

(Majority vote required.)

ARTICLE 25

To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of **\$5,000** for participating in the third year of a three year study with other towns including Truro, Provincetown, Brewster and the Cape Cod National Seashore in a United States Geological Survey study, "Water Resources Analysis of the Lower Cape Cod Aquifer System"; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This article will provide the Town of Eastham's third year share of the funding for a groundwater availability and mapping study that is being coordinated by the Cape Cod National Seashore and focusing on lower and outer cape towns. Year three funding will be \$5,000 for the Town of Eastham's share.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.

(Majority vote required.)

ARTICLE 26

To see if the Town will vote to authorize the Conservation Commission to grant a perpetual conservation restriction, in accordance with the provisions of G.L. Chapter 184, §31-34, to the Commonwealth of Massachusetts Department of Environmental Management, on the parcel of land known as the Upper Boat Meadow Conservation Area (Eastham Assessors Map 20 Parcels 121, 124A and 124B and shown as Lot 2 on Land Court Plan #42025-A and Lot 6 on Land Court Plan #42025-B) (formerly owned by Aschettino); or take any action relative thereto.

By Conservation Commission

SUMMARY

This article is necessary to qualify for Self Help Grant funds of \$250,000. This extra level of protection will add another level of protection or difficulty if in the future an attempt is made to change the use of the property from open space.

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is housekeeping in nature, recommend approval.

(Majority vote required.)

ARTICLE 27

To see if the Town will vote to lay out and define Hay Road from Governor Prence Road to Bridge Road and to grade and maintain Hay Road as a town way; or take any action relative thereto.

By Board of Selectmen

SUMMARY

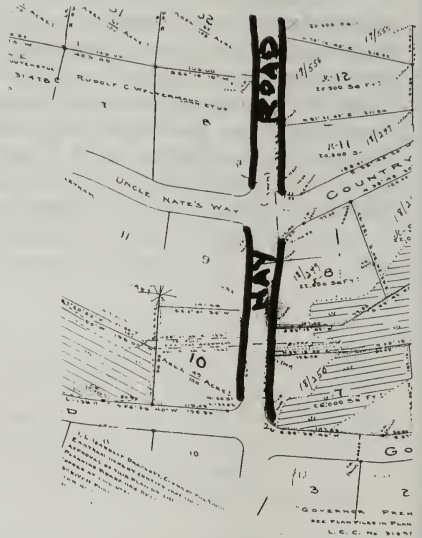
The status of Hay Road from Governor Prence to Bridge Road is unclear. On several Land Court Registry plans of abutters, the road is listed as a "Town Way". Planning Board minutes identify Hay Road in this area as a town way. There is however, no record of the road being accepted by the town, and in fact a 1971 Annual Town Meeting warrant asking to accept and lay out the road was defeated. Abutters to the road have maintained the road themselves as is the norm on "private roads". The road is heavily traveled as a connector between Bridge Road and Route 6.

BOARD OF SELECTMEN RECOMMENDATION: 3-2

FINANCE COMMITTEE RECOMMENDATION: 0-9

The potential costs far outweigh the benefits realized. Recommend Negative vote.

ARTICLE 27
HAY ROAD - LAY OUT
AS TOWN ROAD



ARTICLE 28

To see if the Town will vote to accept as a gift, for general municipal purposes, a parcel of land containing 1.79 acres, more or less, located in Eastham and shown on Assessors' Map 16 as Parcel 005, currently owned by Patricia Fitzgerald; or take any action relative thereto.

By Board of Selectmen

SUMMARY

This property is being offered to the Town as a gift. It is marsh land abutting town-owned land.

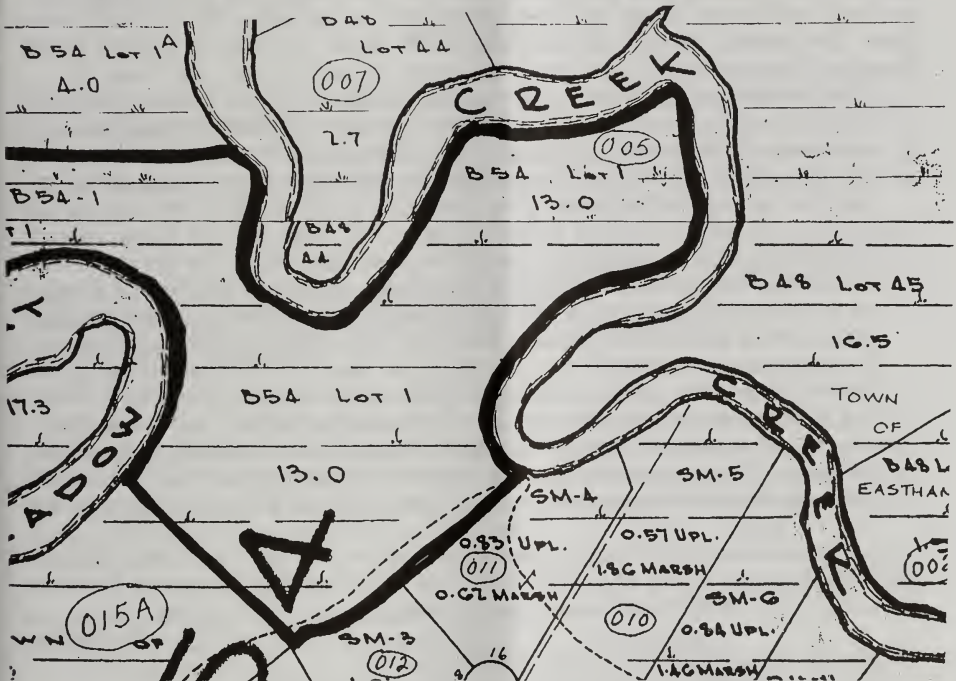
BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 8-1

Recommend approval, free land.

(Majority vote required.)

ARTICLE 28 GIFT OF LAND FITZGERALD



ARTICLE 29

To see if the Town will vote to fund **\$5,679.00** as their share of a \$25,000.00 Capital Article for repair and renovation work of the Nauset Public Schools Administration Office; or take any action relative thereto.

By Nauset School Committee

SUMMARY

Air quality deficiencies have been identified at the Nauset Public Schools Administration Office. The area which requires attention as soon as possible is the below grade section of the north wall. The proposed funding would provide architectural and engineering services and remove mold, replace metal studs, insulation, vapor barrier, and gypsum wallboard. Regrading of the surrounding landscape would begin in order to minimize water intrusion and mold growth within the building.

BOARD OF SELECTMEN RECOMMENDATION: 4-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Recommend approval; cost of Eastham share of capital funding.

(Majority vote required.)

ARTICLE 30

To see if the Town will vote to authorize the Friends of Eastham Recreation, Inc. to proceed with the construction of an Oceanside beach facility, including a parking area for 300 vehicles and associated facilities. This beach will be situated, constructed, built and/or placed on Town-owned land on the east side of Ocean View Drive, the easterly portion of the land which abuts the Atlantic Ocean, being described as follows:

All of the land as shown on a plan entitled, "Tube 156 being a "Plan of Land in Eastham, Mass." prepared for the Town of Eastham by Nickerson & Berger, Inc., Engineers of Eastham & Chatham, Mass. dated December 1965", recorded in the Barnstable Registry of Deeds, together with the fees and ways shown on said plan except for the following fee ownership to the middle of the way; (a) Lot 109 on plan Book 145, Page 11 and on Land Court Plan 26495-A being one-half of fee ownership in Atlantic Avenue abutting said Lot 109; (b) the fee ownership in Atlantic Avenue abutting land now or formerly of John B. and Ruth F. Curtiss as shown on said plan "Tube 156"; (c) the fee interest in the roads abutting land of the United States of America as shown on "Tube 156" to the center of the way. Excepting and excluding all the land shown on said "Tube 156" as owned by the United States of America. Including all of the numbered taking parcels in Tracts A & B as shown on said plan and all of the parcels and fee in the roads adjoining the same entitled "Town of Eastham". Meaning and intending to be all the land owned by the inhabitants of the Town of Eastham as shown on "Tube 156", however else the same may be bounded and described. Containing 123.0 acres, more or less.

All construction costs, including necessary engineering costs and fees and funding shall be borne by the non-profit committee known as The Friends of Eastham Recreation, Inc.; or take any action relative thereto.

By Petition

BOARD OF SELECTMEN RECOMMENDATION: 0-5

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

ARTICLE 31

To see if the Town will vote to accept the following By-Law"

"Town Boards, Commissions and Committees"

Members of appointed town boards, commissions and committees may be removed for cause by the appointing authority after notice to the affected member.

Any such member so notified shall be entitled to a public hearing prior to any such removal; or take any action relative thereto.

By Petition
(William A. Opel)

BOARD OF SELECTMEN RECOMMENDATION: At Town Meeting
FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 32

To see if the Town will authorize the Board of Selectmen to allow a single individual Non-Resident Taxpayer to speak at the Annual Town Meeting and Special Town Meetings on general Articles and on any Articles relating to financial issues and taxes. This Non-Resident speaker would be subject to the rules set up by the Town Moderator in terms of time limits. The Selectmen's authorization would be exercised after the Warrant is published and 72 hours prior to the Town Meeting date; or take any action relative thereto.

By Petition
(Fred Fenlon)

BOARD OF SELECTMEN RECOMMENDATION: At Town Meeting
FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 33

To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of **\$1,100.00** to be spent under the direction of the Lower/Outer Cape Community Coalition for the purpose of enhancing the quality of life for the people of the Town of Eastham by bringing individuals and groups together to develop local solutions for community identified needs, or take any action relative thereto.

By Petition
(B. L. Hathaway, Coalition Coordinator)

BOARD OF SELECTMEN RECOMMENDATION: 1-4
FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 34

To see if the Town will vote to allow a leased restaurant, which initiated its business prior to 1989 and has operated continuously as the same business at the same leased site, to retain its common victualer and food service licenses and work with the zoning and planning boards to relocate within the town if the business is denied a lease to continue operation at its existing site.

By Petition
(Susan Fleming)

BOARD OF SELECTMEN RECOMMENDATION: 0-5
FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 35

To see if the Town of Eastham will vote to raise and appropriate and/or transfer from available funds, the sum of **\$5,000** to finance operational costs relative to the operation of the Juice Bar for Eastham students from the Nauset Regional School District and to authorize the Board of Selectmen to enter into a contract and expend such funds for this purpose, The Juice Bar, a substance free alternative for teens of the Nauset region located in Orleans, is operated and managed by the Nauset

Together We Can Prevention Council, Inc., a non-profit organization; or take any action relative thereto.

By Petition
(C. C. Shoenberger)

BOARD OF SELECTMEN RECOMMENDATION: 5-0

FINANCE COMMITTEE RECOMMENDATION: 9-0

Article is standard and straight forward, recommend approval.
(Majority vote required.)

ARTICLE 36

To see if the Town will accept the published reports of the Town officers as printed and made available to the public in the 2001 Town of Eastham Annual Report, and to hear any unpublished reports of committees and to do or act on anything which may legally come before this meeting.

Linda S. Burt
Chair

Kenelm N. Collins
Clerk

Thomas L. Newton

Henry M. Curtis

Joyce E. Brookshire
BOARD OF SELECTMEN

Greetings:

In a pursuance of the conditions of the foregoing warrant, I have posted attested copies, one each at the Post Office in Eastham and North Eastham seven days before time of said meeting.

Constable
Richard R. Hedlund, Constable

A True Copy Attest:
Lillian Lamperti, Town Clerk

PROCEDURES FOR ALL TOWN MEETINGS

In accordance with Section 2-8-2 of the Eastham Town Charter the following procedures will be followed at all future Special and Annual Town Meetings:

1. The Open Town Meeting shall be the Legislative branch of the municipal government of the Town of Eastham, as set forth in the Charter, Section 1-6.

2. Every person wishing to speak at Town meeting shall proceed to one of the available microphones. Once recognized the person shall give his or her name and address, speak to the question for not more than five minutes, and shall not speak again until all those wishing to speak thereon have done so. See Section 2-8-3 of the Charter for exceptions—persons making the motion, and persons required to be in attendance under Section 2-8-1.

3. Discussion on each article in the Town Warrant shall terminate when there is no one wishing to speak on said article or the discussion becomes redundant in the opinion of the moderator, or someone is recognized and moves the question, or a motion to limit or extend debate has been approved by a 2/3 vote of Town meeting.

4. Votes may be taken by voice (Majority to be determined by the Moderator), by show of hands, or by roll call. Articles or motions requiring a 2/3 vote will first be taken by voice vote, and if the Moderator is unable to determine whether or not the article or motion has passed or failed, then a hand vote will be taken. It takes seven town meeting members to question the results of a voice vote. If seven so question the results of a voice vote, we will move to an immediate hand count.

5. Only one who has voted on the prevailing side may move to reconsider an article and may do so at any time during Annual or Special Town Meeting. Reconsideration of an article may occur only once.

6. Amendments to an article must be made in writing and presented to the Moderator prior to the moving of the article in question.

7. Non-voters who wish to address Town Meeting may do so with the consent of all voting town meeting members. Should there be one negative vote, the non-voter will not be allowed to speak.

8. TOWN MEETING TIME, A Handbook of Parliamentary Law, Third Edition, 2001, published by and for the Massachusetts Moderators Association, is the parliamentary handbook that will be used to guide Eastham Town Meetings.

These provisions address issues that commonly arise at Town Meeting, but do not purport to address all issues that may arise.

**PLEASE BE COURTEOUS BY ALLOWING EACH SPEAKER TO PRESENT
THEIR IDEAS WITHOUT INTERRUPTION.**

ANNUAL TOWN MEETING

MAY 6, 2002

Pursuant to the provisions of the foregoing warrant, the voters assembled at the Nauset Regional High School Auditorium to vote on the following articles:

The Moderator, George Higgins, called the meeting to order at 7:00 p.m. there being a quorum of 201 present equaling 5% of the registered voters the total being 4024. A Pledge of Allegiance was initiated by the Moderator with Boy Scouts of America as flag bearers.

A moment of silence was observed for the victims of the September 11th terrorist attack on the World Trade Center.

Linda Burt, Chairman of the Board of Selectmen, thanked Selectman Thomas Newton for nine years of faithful service to the Town as Selectman as this would be his last town meeting in this capacity. There was a resounding applause by the audience.

Article 1.

The Selectmen moved and seconded a motion to raise and appropriate \$1,200.00 for Greenhead Fly Control.

Passed by unanimous voice vote

Article 2.

The Selectmen moved and seconded a motion for the Town to assume liability in the manner provided in Section 29 and 29A of Chapter 91 of the General Laws.

Passed by unanimous voice vote

Article 3.

The Selectmen moved and seconded a motion to accept monies under the provisions of the 2002 Transportation Bond Issue from the Commonwealth of Mass as may be available in FY03 for purposes as printed in the warrant.

Passed by unanimous voice vote

Article 4.

The Selectmen moved and seconded a motion to transfer from free cash so called, \$53,220.00 to complete the construction and furnishing of the fire station authorized by Article 1, Special Town Meeting, November 16, 1998 as printed in the warrant.

Passed by unanimous voice vote

Article 5.

The Selectmen moved and seconded a motion to accept the provisions of Chapter 71, Section 16B which would reallocate the sum of member towns' funding obligation for the Nauset Regional School District as printed in the warrant.

Passed by unanimous voice vote

Article 6.

A motion was made and seconded to accept the provisions of Chapter 59, Section 5, Clause 54 for purposes of establishing a minimum fair cash value for personal property accounts of \$10,000.00 as printed in the warrant.

The Finance Committee felt that this would be a more cost effective way of doing business for the town. The impact on real estate tax would be quite small. Gordon Avery, member of the Board of Assessor's stated that it would be a way for the town to correct an unfair tax since residents of the town do not pay this tax and the non-residents do not have children in school and do not use the facilities such as police, fire and landfill. Several other residents felt that the cost of \$23.00 on the average bill

of \$189,000.00 was an underestimate of actual cost to the taxpayers since most assessments appear to be higher. Also that personal property applied to businesses is a business expense and persons who have multiple properties have an avenue to adjust their fees accordingly. Resident taxpayers should not have to subsidize these persons.

Lost by majority voice vote

Article 7.

A motion was made and seconded to appropriate \$200,000.00 for the purpose of making loans to residents of the Town for repairing and/or upgrading residential septic systems pursuant to agreements between the Board of Health and residential property owners, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow not in excess of that sum, under and pursuant to Chapter 111, Section 127B1/2 of the Mass. General Laws, or any enabling authority, and to issue bonds or notes of the Town therefor, and to enter into any and all agreements with the Massachusetts Water Pollution Abatement Trust in connection therewith.

Passed by unanimous voice vote

Article 8.

A motion was made and seconded by the Board of Selectmen to transfer \$10,000.00 from the Fiscal Year 02, Hotel Motel Excise Tax, so called, in accordance with Annual Town Meeting Article 26, May 4, 1998 to the Eastham Promotions Fund and in accordance with procedures as printed in the warrant, said sums to be spent in FY03, to complete various projects, fund various entertainment events, as printed in the warrant.

Passed by majority voice vote

Article 9.

A motion was made and seconded by the Board of Selectmen to transfer \$110,000.00 from the Stabilization Fund to purchase a parcel of land located at 10 Martha Street, (adjacent to the Council on Aging) and described in the warrant for general municipal purposes as printed in the warrant.

Passed by 2/3 majority voice vote

Article 10.

A motion was made and seconded by the Board of Selectmen to transfer \$26,164.00 from free cash, so called, to pay Eastham's share of capital improvements at the Nauset Regional Middle School and High School.

Passed by majority voice vote

Article 11.

A motion was made and seconded by the Board of Selectmen to set the salary of various elected officials and raise and appropriate \$102,335.00 as provided in Section 108 of Chapter 41.

Passed by majority voice vote

Article 12.

A motion was made and seconded by the Board of Selectmen to set the operating budget for FY03 at \$13,971,790.00 and that to meet this appropriation the Town vote to raise and appropriate \$11,397,387.00, transfer \$130,000.00 from Abatement Surplus, transfer \$65,000.00 from Ambulance receipts reserved, transfer from

Windmill Receipts Reserved \$2,300.00, transfer \$75,710.00 from Land Banks Receipts, transfer \$10,527.00 from Septic Loan Betterment Repayments Account, transfer from Free Cash \$49,136.00 and transfer \$30,000.00 from County Shellfish Grant Receipts, transfer \$2,211,730.00 in local receipts, and further to transfer \$2,500.00 from dog receipts to be added to the library appropriation.

Passed by majority voice vote

Article 13.

A motion was made and seconded by the Board of Selectmen to raise-appropriate and transfer \$542,100.00 for the purposes of acquiring the items listed and undertaking improvements as printed in the warrant for this purpose, the Town voted to transfer \$123,000.00 from ambulance receipts reserved, transfer \$309,100.00 from free cash, transfer \$5,000.00 from boat excise receipts, and raise and appropriate \$105,000.00.

Passed by majority voice vote

Article 14.

A motion was made and seconded by the Board of Selectmen to accept the Capital Improvement plan for FY2004-FY2008 as printed in the warrant.

Passed by majority voice vote

Article 15.

A motion was made and seconded by the Board of Selectmen to postpone action on this article. It is expected that this article will be presented at the Fall meeting.

Postponed by majority voice vote

Article 16.

A motion was made and seconded by the Board of Selectmen to transfer \$98,981.00 from free cash to FY02 Article 12 line items as follows:

Line #8	Assessing Expense	\$11,870.00
Line #15	Central Purchasing Exp.	5,000.00
Line #27	Municipal Bldg. Exp.	12,331.00
Line #31	Police Salary	45,000.00
Line #32	Police Expense	3,275.00
Line #34	Fire Expense	18,050.00
Line #55	Street Lighting Exp.	900.00
Line #58	DPW/NR Facility	1,355.00
Line #65	Council on Aging Exp.	1,200.00

and also to transfer to Fund 8901, Police Private Duty Revolving Fund, from free cash the sum of \$6,247.00 to cover uncollectable accounts paid from the revolving fund and identified by the Police Chief.

Passed by majority voice vote

Article 17.

A motion was made and seconded to raise and appropriate \$17,826.00 to conduct a water testing program as printed in the warrant and that these funds be added to Article 12, line 65 Health Expense as voted May 6, 2002 as printed in the warrant.

Passed by majority voice vote

Article 18.

A motion was made and seconded by the Board of Selectmen to accept the provisions of Chapter 32B, Section 9E to pay a share of health insurance costs for retired employees as printed in the warrant.

Passed by majority voice vote

Article 19.

A motion was made and seconded by the Board of Selectmen to accept the provisions of Chapter 32B Section 9D1/2 to pay a share of health insurance costs for surviving spouses of retired employees as printed in the warrant.

Passed by majority voice vote

Article 20.

A motion was made and seconded by the Board of Selectmen to establish an Elementary School Building Committee and further that the Town vote to raise and appropriate the sum of \$1,000.00 to assist the committee in carrying out its duties as printed in the warrant.* (An Amendment to this article did not pass) *Copy attached.

Passed by majority voice vote

Article 20.

Proposed amendment by Lisa Radke

To see if the Town will vote to establish an Elementary School Building Committee of nine persons, consisting of the Elementary School Principal, Ex officio; a member of the Elementary School Committee, selected by a majority vote of the members; one teacher in the school selected by the staff, to be a voter of the Town; an Eastham Elementary School parent selected by the Eastham Elementary School Parents Group, to be a voter in the Town; one voter of the Town selected by the Moderator (not to be affiliated with the school, such as an employee or parent); two voters of the Town selected by the Board of Selectmen (not to be affiliated with the school, such as an employee or parent); and two members of the Finance Committee, ex officio, selected by a majority vote of the members (not to be affiliated with the school, such as an employee or parent); the Committee to be convened by July 1, 2002; and further to raise and appropriate or transfer from available funds the sum of \$1,000.00 for the purpose of funding said committee; or take any action relative thereto.

Failed by majority voice vote

Article 21.

A motion was made and seconded by the Board of Selectmen to transfer \$75,000.00 from Article 13 of the Annual Town Meeting, May 1, 2000, to the Eastham Elementary School Building Committee for purposes as printed in the warrant.

Passed by Hand Count 303 Yes
96 No

Article 22.

A motion was made and seconded by the Nauset Regional School Committee to indefinitely postpone this article.

Postponed indefinitely
by unanimous voice vote

Article 23.

A motion was made and seconded by the Board of Selectmen to amend Section IV of the Nauset Regional School District Agreement as printed in the warrant.

Passed by majority voice vote

Article 24.

A motion was made and seconded by the Board of Selectmen to transfer \$5,000.00 to participate with Orleans in a study of Town Cove water quality.

Passed by unanimous voice vote

Article 25.

A motion was made and seconded by the Board of Selectmen to raise and appropriate \$5,000.00 for the purpose of participating with other towns in the third and final year of a three-year groundwater analysis study.

Passed by unanimous voice vote

Article 26.

A motion was made and seconded by the Board of Selectmen to authorize the Conservation Commission to grant a perpetual conservation restriction to the Commonwealth of Massachusetts, Dept. of Environmental Management, on property acquired by the Town for open space purposes being Upper Boat Meadow Conservation Area (Eastham Assessors Map 20 Parcels 121, 124A and 124B and shown as Lot 2 on Land Court Plan #42025-A and Lot 6 on Land Court Plan #42025-B (formerly Aschettino).

Passed by unanimous voice vote

Article 27.

A motion was made and seconded by the Board of Selectmen to lay out and define Hay Road from Governor Prence Road to Bridge Road as a town way.

Failed the necessary 2/3 vote
by voice

Article 28.

A motion was made and seconded by the Board of Selectmen to accept a gift of land for general municipal purposes of 1.79 acres, said land being bounded by town-owned land and Boat Meadow Creek. (previously Fitzgerald)

Passed by unanimous voice vote

Article 29.

A motion was made and seconded by the Board of Selectmen to transfer from free cash \$5,679.00 representing Eastham's share of repair work to be performed on the Nauset Regional School District Administration Office.

Passed by unanimous voice vote

Article 30.

A motion was made and seconded by the Beach Committee to have this article treated as a Resolution and read the following:

RESOLUTION

Be it resolved to authorize and endorse the Board of Selectmen and the Friends of Eastham Recreation, Inc. to proceed with the construction of an Oceanside beach facility, including a parking area for 300 vehicles and associated facilities. This beach will be situated, constructed, built and/or placed on Town-owned land on the east side of Ocean View Drive, the easterly portion of the land which abuts the Atlantic Ocean, being described as follows:

All of the land as shown on a plan entitled, "Tube 156 being a "Plan of Land in Eastham, Mass." prepared for the Town of Eastham by Nickerson & Berger, Inc., Engineers of Eastham & Chatham, Mass. dated December 1965", recorded in the Barnstable Registry of Deeds, together with the fees and ways shown on

said plan except for the following fee ownership to the middle of the way; (a) Lot 109 on plan Book 145, Page 11 and on Land Court Plan 26495-A being one-half of fee ownership in Atlantic Avenue abutting said Lot 109; (b) the fee ownership in Atlantic Avenue abutting land now or formerly of John B. and Ruth F. Curtiss as shown on said plan "Tube 156"; (c) the fee interest in the roads abutting land of the United States of America as shown on "Tube 156" to the center of the way. Excepting and excluding all the land shown on said "Tube 156" as owned by the United States of America. Including all of the numbered taking parcels in Tracts A & B as shown on said plan and all of the parcels and fee in the roads adjoining the same entitled "Town of Eastham". Meaning and intending to be all the land owned by the inhabitants of the Town of Eastham as shown on "Tube 156", however else the same may be bounded and described. Containing 123.0 acres, more or less.

All construction costs, including necessary engineering costs and fees and funding shall be borne by the non-profit committee known as The Friends of Eastham Recreation, Inc.; or take any action relative thereto.

The Beach Committee showed slides of the proposed beach and answered questions of those present and a voice vote was taken with a resounding "yes" response. The Committee asked for a hand count to have a more definite idea of the support to create the beach. A hand count was taken with results as follows:

Hand count: 345 Yes 100 No

Article 31.

A motion was made and seconded by the Petitioner to amend this article as previously submitted to read:

To see if the Town will vote to accept the following By-Law: TOWN BOARDS, COMMISSIONS AND COMMITTEES

Unless otherwise mandated by state or town charter, members of appointed town boards, commissions and committees may be removed for cause by the appointing authority only after notice to the affected member. Any such member so notified shall be entitled to a public hearing prior to any such removal; or take any action relative thereto.

Failed by hand count: 145 Yes 150 No

Article 32.

The Moderator declared this article to be invalid since the Board of Selectmen are not in charge of Town Meeting procedures. The article was amended by the Petitioner to read:

To see if the Town will vote to authorize Eastham tax paying property owners, who are not a full time resident of Eastham and who maintain a primary residence outside of Barnstable County to speak at the Annual Town Meeting and Special Town Meetings by majority vote of said Town Meeting's registered voters, on general Articles and on any Articles relating to financial issues and taxes. These speakers would be limited to 5 minutes speaking time as directed by the Town Moderator. These Eastham tax paying property owners who are not full time residents may NOT vote on any issue or Article at these Town Meetings, or take any action relative thereto.

Article declared to be not valid
by Town Counsel and Town Moderator
No action taken

Article 33.

A motion was made and seconded by the Board of Selectmen to raise and appropriate \$1,100.00 to be used to assist in funding the operational costs for the

Lower Cape Community Coalition under such terms and conditions as the Board of Selectmen find appropriate.

Passed by majority voice vote

Article 34.

This article was withdrawn by the petitioner.

Unanimous voice vote

Article 35.

A motion was made and seconded by the Board of Selectmen to raise and appropriate \$5,000.00 to assist in financing the operations and programs offered by the Juice Bar.

Unanimous voice vote

Article 36.

A motion was made and seconded by the Board of Selectmen to accept the Town Report. The Moderator asked Town Meeting to be dissolved at 11:10 p.m. There were 548 voters present at the close of this meeting.

Unanimous voice vote

A True Copy Attest:

Lillian Lamperti
Town Clerk

ANNUAL TOWN ELECTION

MAY 21, 2002

Polls open 10:00 a.m.

Pursuant to the provisions of the foregoing warrant, the voters assembled at Eastham Town Hall to vote on the following slate of officers:

MODERATOR – One Year Term

George Higgins	897
Write In	46
Blanks	273

SELECTMAN — Three Year Term Vote for 2

Linda Burt	800
Kenelm Collins	603
Doreen Cahill	481
William Opel	312
Write In	5
Blanks	231

SELECTMEN – Two Year Unexpired Term

Lisa Radke	409
Peter Whitlock	741
Write In	9
Blanks	57

TOWN CLERK — Three Year Term

Lillian Lamperti	1027
Write In	8
Blanks	181

TREASURER/COLLECTOR — Three Year Term

Joan Plante	1042
Write In	4
Blanks	170

ELEMENTARY SCHOOL COMMITTEE — Three Year Term Vote for Two

Josephine Mines	860
David Sheptyck	914
Write In	7
Blanks	651

LIBRARY TRUSTEE — Three Year Term

Susan Vance	994
Write In	3
Blanks	219

LIBRARY TRUSTEE — One Year Unexpired Term

David Payor	981
Write In	3
Blanks	232

HOUSING AUTHORITY — Five Year Term (no candidate)

Maria Curtis

Write Ins 39

Write In

147

Blanks

1030

Total number of persons voting was 1216. Total registered for this election was 3990. The polls closed at 7:00 p.m. The results were posted and the voting lists were verified.

A True Copy Attest:

Lillian Lamperti

Town Clerk

**TOWN OF EASTHAM
SPECIAL TOWN MEETING WARRANT**

7:00 P.M.

OCTOBER 28, 2002

NAUSET REGIONAL HIGH SCHOOL AUDITORIUM

SPECIAL TOWN ELECTION

OCTOBER 29, 2002

POLLS OPEN 10:00 A.M. - 7:00 P.M.

EASTHAM TOWN HALL

**2500 STATE HIGHWAY
EASTHAM, MA**

**FOR COPIES OF THIS WARRANT IN LARGER PRINT
OR ON TAPE, PLEASE CALL 240-5900**

Please bring this warrant to Town Meeting

SHORT TITLE LIST OF ARTICLES

1. Land Acquisition - Walters and Anderson
2. Local Comprehensive Plan
3. Land Acquisition - Meservey
4. Transfer Station Upgrade
5. Transfer to FY03 Budgets
6. Contamination Abatement 150 Samoset Road
7. Conversion to Gas Heat (Three Buildings)
8. Acquisition Fire Department Equipment
9. Conservation Restriction - Walters, Anderson and Meservey
10. Petition - Resolution Against Iraq War

TOWN OF EASTHAM

SPECIAL TOWN MEETING WARRANT

Commonwealth of Massachusetts
Barnstable, ss.

To: Either of the Constables of the Town of Eastham
in the County of Barnstable

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Elections and Town affairs to meet at the Nauset Regional High School Auditorium Monday, the twenty-eighth of October, at seven o'clock in the evening, then and there to act on the following articles in this Warrant and to meet in the Eastham Town Hall at 10:00 a.m. Tuesday, the twenty-ninth day of October next, then and there to elect the following question:

Question 1

Shall the Town of Eastham be allowed to be exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bonds to be issued in order to renovate and make extraordinary improvements to, and purchase and install necessary equipment at, the transfer station?

POLLS TO OPEN AT 10:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLE 1

To see if the Town will vote to rescind the borrowing authorized under Article 1, of the Special Town Meeting of June 29, 1999, and further, to see if the Town will vote to amend the vote taken under said Article 1 with respect to Parcel 2, to read as follows:

That the Board of Selectmen is authorized to purchase as open space parcels pursuant to Chapter 293 of the Acts of 1998, the Land Bank so-called, to be held for the purposes set out in Section 3 of said Chapter 293, a portion of the land owned now or formerly by Estate of Bessie M. Walters, located at 3155 State Highway, Assessors Map 11, Parcel 059, and described in a deed recorded with Barnstable County Registry of Deeds, Book 618, Page 85, containing 7.92 acres +/-, for the sum of **\$600,000**, and further, that to meet this appropriation, the town transfer the sum of \$600,000, from monies collected under the provisions of the Land Bank Act (the "Land Bank Fund") for this purpose and further, to authorize the Board of Selectmen to purchase for open space pursuant to the Land Bank Act the land, owned now or formerly by Timothy & Tereca Anderson located at Assessors Map 11, Parcel 58, off State Highway and described in a deed recorded with said Barnstable County Registry of Deeds, Book 12183 Page 319, containing 0.9 acres +/- and for said purpose, to transfer from the Land Bank Fund the sum of **\$70,000**; or take any action relative thereto.

By Board of Selectmen

SUMMARY

A portion of this land was authorized for purchase in June 1999. The purchase could not be completed as litigation claiming a portion of the land and a right-of-way over the land to be purchased was filed by the owner of an abutting parcel to the rear. This litigation has been withdrawn in favor of this article going forward to Town Meeting. This article will authorize the purchase of the original parcel at a higher

price (\$600,000 instead of \$350,000) and will authorize the purchase of the abutting parcel for the sum of \$70,000. The original 8-acre parcel cannot be purchased separately from the abutting parcel without costly litigation concerning ownership and access via a right of way across the main parcel. The article requires a single vote to obtain both parcels. These parcels will be purchased using land bank funds on hand. No borrowing will be necessary.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 2

To see if the Town will vote to accept the updated Eastham Local Comprehensive Plan Second Edition, October 2002, as prepared by the Long Range Planning Advisory Board, and which is available for inspection and review at the office of the Town Clerk during the normal hours of 8:00 a.m.-4:00 p.m. Monday through Friday; or take any action relative thereto.

By Board of Selectmen/Long Range Planning Advisory Board

SUMMARY

The full text of the plan is available on the Town Web Site (easthamtown.org), and at the Town Clerk and Planning Board Office, Eastham Town Hall. Acceptance of the plan by the Town Meeting establishes a framework for the development and implementation of By-Laws and long range planning initiatives toward fulfillment of the plan's goals and vision.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 3

To see if the Town will vote to amend the vote taken under Article 1, of the Special Town Meeting of June 29, 1999, with respect to Parcel 3, to read as follows:

That the Board of Selectmen is authorized to purchase as open space pursuant to Chapter 293 of the Acts of 1998, the Land Bank Act so-called, to be held for the purposes set out in Section 3 of said Chapter 293, a portion of land located at 800 Samoset Road, Assessors Map 14, Parcel 75, owned now or formerly by Louise Hatch Meservey and Kristina M. Grant and described in a deed recorded with Barnstable County Registry of Deeds in Book 3148, Page 215, and being shown as Lot 3 on a plan entitled, "Plan of Land in Eastham, Mass prepared for Reef Realty," Scale 1" = 50' Dated August 19, 2002, made by Demarest-McLellan Engineering, and containing 1.3 acres +/-, and for said purpose to transfer the sum of **\$95,000** from monies collected under the provision of the Land Bank Act (the "Land Bank Fund"); or take any action relative thereto.

By Board of Selectmen

SUMMARY

This purchase was originally authorized in June 1999. The portion authorized for acquisition at that time was larger than the present acquisition and the purchase price based on an appraisal was \$52,000. The owners decided not to sell for many reasons after the town meeting vote so the authorization was never exercised. There is currently one owner of the property (formerly there were two) and this owner is willing to sell a one acre portion which includes the vernal pool and sufficient upland to provide a pathway connection between two town-owned open space parcels, Cottontail Acres (formerly the Horton Property) and Wiley Park. The property is on the market and the owner has agreed to a price of \$95,000.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting
(Majority vote required.)

ARTICLE 4

To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purposes of renovating and making extraordinary improvements to, and purchasing and installing necessary equipment at, the transfer station; to determine whether the Treasurer with the approval of the Selectmen shall be authorized to borrow **\$1,225,000** under General Law, Chapter 44, Section 8(23); to determine whether the vote shall only take effect until the Town votes to exempt from the limitation on total taxes imposed by General Laws, Chapter 59, Section 21C (Proposition 2 1/2 so called) amounts required to pay the principal of and interest on the borrowing authorized by the vote; or take any action relative thereto.

By Board of Selectmen/Recycling Committee

SUMMARY

The Recycling Committee has worked with a consultant to develop a plan to renovate and expand the transfer station. The key elements of the plan include expansion of the recycling area to incorporate additional items as required by law and provide sufficient equipment to do the job including the provision of five compactors to compact recyclable materials such as plastic and paper, reducing the transportation costs by allowing larger load (weight wise) to be transported to market.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

(2/3 vote required.)

ARTICLE 5

To see if the Town will vote to transfer from available funds, the sum of **\$20,000**, to supplement appropriations made under Article 12, Annual Town Meeting, May 6, 2002, in various lines, or take any action relative thereto.

By Board of Selectmen

SUMMARY

This sum of money will cover anticipated shortfalls in various budget items caused by staff changes with associated hiring costs including uniforms, physicals and training, increases in the postage rate, additional local election and town meeting costs, and other unanticipated cost increases in supplies.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

(Majority vote required.)

ARTICLE 6

To see if the Town will vote to transfer from available funds, the sum of **\$150,000** to defray the costs of managing property contamination clean up at property owned by the town located at 150 Samoset Road (known as the Merrill Property); or to take any action relative thereto.

By Board of Selectmen

SUMMARY

The Town purchased this property adjacent to the library to accommodate eventual expansion of the library. The structure was relocated to a town-owned site on Forrest Ave. for use as a low income rental. After removal of the house and demolition of the foundation, it was discovered that the oil line located in and under the foundation had been leaking, presumably for many years. The contamination is being cleaned up in accordance with DEP regulations. These costs are not covered by insurance.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

(Majority vote required.)

ARTICLE 7

To see if the Town will vote to transfer from available funds, the sum of **\$32,945** to convert the Police Station, DPW Building, and Recreation buildings from oil heat to gas heat, with all heating equipment being supplied, free of charge by KeySpan Energy; or take any action relative thereto.

By Board of Selectmen

SUMMARY

The Police Station, DPW building, and Recreation Building (Old Police Station) all use oil for their heating needs, and are scheduled for conversion to gas within the next five years. The gas company, KeySpan is offering free equipment, this includes the necessary furnaces and boilers, if the conversions are carried out in this calendar year. The Police Station heating system conversion will need to be done in the next fiscal year as the equipment is near failure. The other building may be able to wait, but the oil storage tank at the Recreation will need to be replaced in the next fiscal year. The DPW building system, is in a similar status as the Police Station and will need replacement in FY05 at the latest. This will represent a savings of upward of \$17,000 over the cost if the Town has to buy equipment and pay for installation. If the conversions are done now, the Town will only pay for installation which is the value of this article.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

(Majority vote required.)

ARTICLE 8

To see if the Town will vote to transfer from the ambulance receipts reserved so called, the sum of **\$25,000** to supplement the funds appropriated for the purchase of a water tanker for the Fire Department voted under Article 13, Annual Town Meeting, May 2002, and the purchase of a used brush truck from the National Park Service and further to make any necessary upgrades to the Fire Station safety systems, purchase and install necessary equipment and other associated costs; or take any action relative thereto.

By Board of Selectmen

SUMMARY

The May 2002 Town Meeting capital article included \$85,000 for the purchase of a used tanker. The department has located a used tanker costing \$87,500 and will need additional funds to cover costs for scheduled maintenance, Plymovent exhaust system additions in the station, paint and lettering and new communications equipment for the vehicle. Additionally, the National Park Service has a brush truck available for \$25,000. They will provide a grant in the amount of \$20,000. The Town will need to provide \$5,000. The tanker is a critical piece of equipment that has been identified on the capital plan. The brush truck is a good deal and will suffice in place of the heavy rescue that is shown on the capital plan.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

(Majority vote required.)

ARTICLE 9

To see if the Town will vote to authorize the Conservation Commission to grant a perpetual conservation restriction in accordance with the provisions of G.L. Chapter 184, Section 31-34, to the Commonwealth of Massachusetts Department of Environmental Management or such other public or private non-profit or governmental agency, as the Selectmen and Conservation Commission agree is suitable, on three parcels of land, one being 3155 State Highway, owned now or formerly by Estate of Bessie M. Walters, Assessors Map 11, Parcel 059, and described in a deed recorded with Barnstable County Registry of Deeds, Book 618, Page 85, containing

7.92 acres +/-, and the second being owned, now or formerly by Timothy & Tereca Anderson, Assessors Map 11, Parcel 58, located off State Highway and described in a deed recorded with said Barnstable County Registry of Deeds, Book 12183, Page 319, containing 0.9 acres +/-, and the third being 800 Samoset Road, Assessors Map 14, Parcel 75, owned now or formerly by Louise Hatch Meservey and Kristina M. Grant and described in a deed recorded with Barnstable County Registry of Deeds in Book 3148, Page 215, and being shown as Lot 3 on a plan entitled, "Plan of Land in Eastham, Mass prepared for Reef Realty," Scale 1" = 50' Dated August 19, 2002, made by Demarest-McLellan Engineering, and containing 1.3 acres +/-; or take any action relative thereto.

By Board of Selectmen/Conservation Commission

SUMMARY

This article will authorize the placement of a conservation restriction of the two parcels being purchased in Article 1 and 3 of this warrant. This will provide additional protection from possible change of use by future town meetings and is recommended for all land bank fund purchases.

BOARD OF SELECTMEN RECOMMENDATION: 3-0

FINANCE COMMITTEE RECOMMENDATION: At Town Meeting

(2/3 vote required.)

ARTICLE 10

To see if the Town will do or act on anything which may legally come before this meeting.

RESOLUTION

Whereas: The Administration has asserted its intention to conduct war on the sovereign nation of Iraq in order to depose its present leader; and

Whereas: There is no international support for this intended war; this war would take the lives of thousands of U.S. service men and women; its cost would be billions of dollars that we cannot afford, and that are sorely needed elsewhere; necessary post-war nation-building would take a decade or more, would cost untold billions of dollars more, and would result in a puppet leader easily overthrown by Islamic fundamentalists; there is neither clear nor credible evidence that Iraq presently poses a significant threat to the U.S.; its neighbors are against such intended invasion.

Therefore: We, concerned citizens of the Town of Eastham and of the United States, call upon our elected representatives in the U.S. House and Senate to oppose any unilateral action by our government to declare war on any sovereign nation without such declaration being passed by Congress after due debate and deliberation.

Be it further resolved that the Clerk of the Town of Eastham shall send copies of this request to the President of the United States, and to the Massachusetts members of the U.S. House and Senate.

By Petition

APPENDIX

- Article 1 - Plan for Walters Property
- Article 1 - Plan for Anderson Property
- Article 3 - Plan for Meservey Property
- Article 4 - Transfer Station Debt Schedule

EASTHAM'S FINANCE COMMITTEE STATEMENT

According to the Massachusetts Finance Committee Handbook, "...the Committee is responsible for submitting recommendations on the budget and other financial warrant articles to town meeting." In addition, Eastham Finance Committee's standard practice is to review and make recommendations on all articles. The Finance Committee in Eastham takes this responsibility very seriously and meets regularly throughout the year to fulfill this obligation. The Eastham Finance Committee first reviews every article and every resolution presented to the Town with consideration for the fiscal implications to the Town. This year, each and every article was reviewed with additional concern for the potential near and long-term financial implications to the Town. Our voting reflects this concern for the fiscal health of Eastham.

SPECIAL TOWN MEETING OCTOBER 28, 2002

ARTICLE #1 Land Acquisition — Walters & Anderson Vote: 4-0-1

We support and recommend your approval of this article. This article has an additional tract of land that will clear the legal right of way. There is no borrowing required, as the land will be paid for from the land bank account. However, the Committee is concerned that the legal delay increased the cost of this project.

ARTICLE #2 Local Comprehensive Plan Vote: 5-0-0

We support and recommend your approval of this article. We commend and appreciate all the outstanding work of the Long Range Planning Board.

ARTICLE #3 Land Acquisition — Meservey Vote: 4-0-1

We recommend your approval of the purchase of open space at the market value of \$95,000. This parcel will connect two town-owned properties, Cottontail Acres and Wiley Park. Funding will be provided for by the land bank and no borrowing is required.

ARTICLE #4 Transfer Station Upgrade Vote: 5-0-0

We support and recommend your approval of this article. The Recycling Committee has worked extremely hard with a consultant to develop this project. The plan will enlarge the existing recycling area to include five new compactors, which will allow us to transport our recyclables to market at a lower cost. The plan will also redesign the transfer station, including traffic flow, to provide greater efficiency and safety for taxpayers and town employees. This project requires a 2/3 vote, as borrowing will be necessary. The interest rate is estimated at a very favorable rate of 4.5%. After a meeting with our Town Administrator and Town Accountant, the Committee agrees that the debt service will not have a negative effect on our five-year capital plan.

WALTERS PROPERTY
3155 STATE HIGHWAY



ANDERSON PROPERTY
OFF STATE HIGHWAY



MESERVEY PROPERTY
800 SAMOSET ROAD



FIFTEEN YEAR DEBT SCHEDULE

EASTHAM TRANSFER STATION RENOVATION & RECYCLING EXPANSION

YEAR	PRINCIPAL	INTEREST	GROSS	TAX IMPACT PER \$1,000*	COST \$200,000 HOUSE
1	\$81,666.67	\$55,125.00	\$136,791.67	\$0.11	\$22.63
2	81,666.67	51,450.00	133,116.67	0.11	21.87
3	81,666.67	47,775.00	129,441.67	0.11	21.12
4	81,666.67	44,100.00	125,766.67	0.10	20.38
5	81,666.67	40,425.00	122,091.67	0.10	19.64
6	81,666.67	36,750.00	118,416.67	0.09	18.92
7	81,666.67	33,075.00	114,741.67	0.09	18.20
8	81,666.67	29,400.00	111,066.67	0.09	17.50
9	81,666.67	25,725.00	107,391.67	0.08	16.80
10	81,666.67	22,050.00	103,716.67	0.08	16.11
11	81,666.67	18,375.00	100,041.67	0.08	15.44
12	81,666.67	14,700.00	96,366.67	0.07	14.77
13	81,666.67	11,025.00	92,691.67	0.07	14.10
14	81,666.67	7,350.00	89,016.67	0.07	13.45
15	81,666.67	3,675.00	85,341.67	0.06	12.81
	\$1,225,000.00	\$441,000.00	\$1,666,000.00		

TOTAL LOAN AMOUNT

\$1,225,000.00

INTEREST RATE

4.50%

ACTUAL VALUATION FY03

\$1,208,911,140.0000

(COST PER AVG. HOUSE, **\$263.746** OVER 15 YEARS)

You are directed to serve this Warrant by posting attested copies thereof at the Post Office in Eastham and North Eastham fourteen days at least before the date of said meeting.

Hereof, fail not and make due return of this Warrant and your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands and seals this 9th day of October in the year of our Lord, Two Thousand and Two.

Linda S. Burt
Chairman

Kenelm N. Collins
Clerk

Peter Whitlock

Henry M. Curtis

Joyce E. Brookshire
BOARD OF SELECTMEN

Greetings:

In a pursuance of the conditions of the foregoing warrant, I have posted attested copies, one each at the Post Office in Eastham and North Eastham seven days before time of said meeting.

Michael Kelly
Constable

A True Copy Attest:
Lillian Lamperti, Town Clerk

PROCEDURES FOR ALL TOWN MEETINGS

In accordance with Section 2-8-2 of the Eastham Town Charter the following procedures will be followed at all future Special and Annual Town Meetings:

1. The Open Town Meeting shall be the Legislative branch of the municipal government of the Town of Eastham, as set forth in the Charter, Section 1-6.
2. Every person wishing to speak at Town Meeting shall proceed to one of the available microphones. Once recognized the person shall give his or her name and address, speak to the question for not more than five minutes, and shall not speak again until all those wishing to speak thereon have done so. See Section 2-8-3 of the Charter for exceptions—persons making the motion, and persons required to be in attendance until Section 2-8-1.
3. Discussion on each article in the Town Warrant shall terminate when there is no one wishing to speak on said article or the discussion becomes redundant in the opinion of the moderator, or someone is recognized and moves the question, or a motion to limit or extend debate has been approved by a 2/3 vote of Town Meeting.
4. Votes may be taken by voice (Majority to be determined by the Moderator), by show of hands, or by roll call. Articles or motions requiring a 2/3 vote will first be taken by voice vote, and if the Moderator is unable to determine whether or not the article or motion has passed or failed, then a hand vote will be taken. It takes seven town meeting members to question the results of a voice vote. If seven so question the results of a voice vote, we will move to an immediate hand count.
5. Anyone may move to reconsider an article at any time during an Annual or Special Town Meeting. Reconsideration of an article may only occur one time per article.
6. Amendments to an article must be made in writing and presented to the Moderator prior to the moving of the article in question.
7. Non-voters who wish to address Town Meeting may do so with the consent of all voting town meeting members. Should there be one negative vote, the non-voter will not be allowed to speak.
8. TOWN MEETING TIME, A Handbook of Parliamentary Law, is the parliamentary handbook that will be used to guide Eastham Town Meetings.
9. Voters who sit in the Non-Voter Section will not have their votes counted.
10. The only persons allowed in the foyer at Town Meeting will be Registrars, Checkers and voters.
11. Persons with handouts of any nature must be outside.

These provisions address issues that commonly arise at Town Meeting, but do not purport to address all issues that may arise.

PLEASE BE COURTEOUS BY ALLOWING EACH SPEAKER TO PRESENT THEIR IDEAS WITHOUT INTERRUPTION.

SPECIAL TOWN MEETING

Minutes

Pursuant to the foregoing warrant, the voters assembled in the Nauset Regional High School Auditorium to vote on the following articles.

The meeting was called to order by the Moderator George Higgins, at 7:04 p.m. there being a quorum of 209 persons present. The Town Clerk read the call of the meeting. Tellers were, Vincent Scrivani, Pat Morrell, Harold Goematt, Marion Brewer, Lori Miller and Donald Cornish. The tellers were sworn to the faithful performance of their duties. The following is a record of the action taken:

Article 1.

Upon motion duly made by Selectman Burt, seconded by Selectman Curtis the Town voted to rescind the borrowing authorized under Article 1 of the Special Town Meeting of June 29, 1999, and voted to amend the vote taken under Article 1 with respect to Parcel 2, and voted to authorize the Board of Selectmen to purchase for open space use pursuant to Chapter 293 of the Acts of 1998, a portion of land owned now or formerly by Bessie Walters, Assessors Map 11, Parcel 059, containing 7.92 acres, and land owned now or formerly by Timothy and Tereca Anderson, Assessors Map 11, Parcel 58, containing .9 acres, and for this purpose that the Town vote to transfer from Land Bank Receipts Reserved, the sum of **\$670,000**, as printed in the Warrant.

Passed by unanimous voice vote

Article 2.

Upon a motion duly made by Selectman Whitlock, seconded by Selectmen Brookshire, the Town voted to accept the updated Eastham Local Comprehensive Plan Second Edition, as printed in the Warrant.

Passed by unanimous voice vote

Article 3.

Upon motion duly made by Selectman Curtis, seconded by Selectman Burt the Town voted to amend the vote taken under Article 1 of the Special Meeting of June 29, 1999, with respect to Parcel 3, and authorize the Board of Selectmen to purchase for open space use under Chapter 293 of the Acts of 1998, a portion of land owned formerly by Louise Hatch Meservey and Kristina M. Grant, being Lot 3 shown on a plan entitled "Plan of Land in Eastham, Mass prepared for Reef Realty" containing 1.3 acres, and for this purpose that the Town vote to transfer from the Land Bank Receipts Reserved, the sum of **\$95,000**, as printed in the Warrant.

Passed by majority voice vote

Article 4.

Upon a motion duly made by Selectman Collins, and seconded by Selectman Whitlock, the Town voted that **\$1,225,000** is appropriated for the purpose of renovating and making extraordinary improvements to, and purchasing and installing necessary equipment at, the transfer station; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,225,000 under G.L. c. 44, 8(23) or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary to carry out this project; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by G.L. c59 21C (Proposition 2 1/2) amounts required to pay the principal of and interest on the borrowing authorized by this vote.

Passed by hand count of 239 yes, 34 no. (Met necessary 2/3rd requirement)

Article 5.

Upon motion duly made by Selectman Brookshire, seconded by Selectman Collins, the Town voted to transfer from free cash the sum of \$20,000, to be appropriated to Article 12, Annual Town Meeting, May 6, 2002, line items as follows:

Line 1	Selectmen Admin salary	\$4,000
Line 11	Treasurer/Collector Expense	800
Line 17	Central Purchasing	5,000
Line 20	Elections Salary	700
Line 21	Elections Expense	1,250
Line 25	Natural Resources Expense	1,000
Line 87	Employee Benefits	7,250

Passed by unanimous voice vote

Article 6.

Upon motion duly made by Selectman Burt, seconded by Selectmen Curtis, the Town voted to transfer from free cash the sum of **\$150,000** to cover costs associated with contamination clean up at 150 Samoset Road as printed in the Warrant.

Passed by majority voice vote

Article 7.

Upon motion duly made by Selectman Brookshire, seconded by Selectman Burt, the Town voted to transfer from free cash the sum of **\$32,945** to convert three municipal buildings from oil heat to gas heat, as printed in the Warrant.

Passed by majority voice vote

Article 8.

Upon motion duly made by Selectman Burt, seconded by Selectman Curtis, the Town voted to transfer from ambulance receipts reserved the sum of **\$25,000** to be used as follows: \$3,000 to supplement appropriations made under Article 13, Annual Town Meeting, May 2002, for the purchase of a water tanker, and further \$5,000 to purchase a brush truck, \$14,000 to make necessary upgrades to the fire station safety systems, and \$3,000 to purchase and install necessary equipment and pay other associated costs as printed in the Warrant.

Passed by unanimous voice vote

Article 9.

Upon motion duly made by Selectman Curtis, seconded by Selectman Burt, the Town voted to authorize the Conservation Commission to grant a perpetual conservation restriction as provided under G.L. Chapter 184, Section 31-34 to such public or private non-profit or governmental agency, as the Board of Selectmen and the Conservation Commission agree is suitable on the following three parcels: land owned now or formerly by Estate of Bessie M. Walters, Assessors Map 11, Parcel 059, and part of land described in a deed recorded with Barnstable County Registry of Deeds, Book 618, Page 85, containing 7.92 acres, land owned now or formerly by Timothy & Tereca Anderson, Assessors Map 11, Parcel 58, located Off State Highway and described in a deed recorded with said Barnstable County Registry of Deeds, Book 12183, Page 319, containing 0.9 acres, and land owned now or formerly by Louise Hatch Meservy and Kristina M. Grant, Assessors Map 14, Parcel 75, and being part of land described in a deed recorded with Barnstable County Registry of Deeds in Book 3148, Page 215 and shown as Lot 3 on a plan entitled, "Plan of Land in Eastham, Mass prepared for Reef Realty," Scale 1" = 50' Dated August 19, 2002, made by Demarest-McLellan Engineering, and containing 1.3 acres, as printed in the Warrant.

Passed on declaration of the Moderator, that the necessary 2/3rds was reached.

Article 10.

I move Article 10 as printed in the Warrant.

RESOLUTION

Upon motion by William Nugent, seconded the Town voted to support the resolution as amended below.

Resolution adopted by hand count of 108 yes to 89 no

There being no other business to come before the Town, the Moderator dissolved the meeting upon second by the Board of Selectmen. There were 291 persons present.

A True Copy Attest:

Lillian Lamperti
Town Clerk

RESOLUTION

Whereas: The Administration has asserted its intention to conduct war on the sovereign nation of Iraq in order to depose its present leader; and

Whereas: there is no international support for this intended war; this war would take the lives of thousands of U.S. service men and women; its cost would be billions of dollars that we cannot afford, and that are sorely needed elsewhere; necessary post-war nation-building would take a decade or more, would cost untold billions of dollars more; and would result in a puppet leader easily overthrown by Islamic fundamentalists; there is neither clear nor credible evidence that Iraq presently poses a significant threat to the U.S.; its neighbors are against such intended invasion.

Therefore: We, concerned citizens of the Town of Eastham and of the United States, call upon our elected representatives in the U.S. House and Senate to rescind the resolution, passed by you October 10th and 11th, that authorizes our Administration to invade and wage war on Iraq. Such resolution, unless our country has been attacked — as we were at Pearl Harbor — or there exists clear and direct evidence of an imminent attack, is illegal both under the UN Charter, of which the U.S. is a signatory, and under International Law. Of greater concern is that such action by our country is against our long tradition of non-aggression except in self-defense; and states to the world community, of which we are an integral part, that the U.S. now ignores “a descent respect of the opinion of mankind” that we pledged over 200 years ago in our Declaration of Independence. We ask that you act now to avert the crime against humanity that will result if a pre-emptive attack is carried out, as authorized by this resolution.

SPECIAL TOWN ELECTION

OCTOBER 29, TUESDAY, 2002

Pursuant to the provisions of the foregoing warrant the voters were called to vote at the Eastham Town Hall Auditorium on the following question and the result is as follows:

Question 1.

Shall the Town of Eastham be allowed to exempt from the provisions of proposition two and one half, so called, the amounts required to pay for the bonds to be issued in order to renovate and make extraordinary improvements to, and purchase and install necessary equipment at the transfer station?

Yes	511	
No	280	
Blanks	11	802 Total

There were 4173 registered voters at the close of registration for this election. The polls were open at 10:00 a.m. and closed at 7:00 p.m. The ballot box read 0000 at the beginning and 0802 at the close. The voter lists were verified and the results posted. The Warden, Henry Watras declared the polls closed.

A True Copy Attest:

Lillian Lamperti
Town Clerk

VETERANS' SERVICES

This year, the District Office of Veterans' Services has faced tremendous disappointment with the Department of Veterans Affairs Medical Delivery System. We are in the process of working with Congressman Delahunt and members of various veterans organizations in order to facilitate federal funding for those veterans who are on a fixed income and cannot afford the cost of prescription drugs and other medical services.

We have also had a great deal of success aiding veterans with increases in their service-connected disabilities, pensions, life insurance claims, widows pensions and a number of services we were able to provide to our veteran constituents.

Because of these efforts, we generated , for the Town of Eastham, \$795,151 in Federal money through the VA for 514 veterans.

Yours in service of veterans,

Sidney L. Chase, Director & Veterans Agent
Norman E. Gill, Regional Director, Veterans Agent

VISITOR SERVICES BOARD

During the 2002 year, the Visitor's Service Board continued to work to implement programs and projects of benefit to visitors and year round residents alike.

Summer concerts at the new bandstand on Windmill Green were sponsored by the V.S.B., and they were very well received. Plans have been finalized to provide another series of free Monday evening concerts during the summer of 2003.

Other Visitor Service Board projects, in process or completed, include the creation of an informational, non commercial video which will depict the cultural, historical and environmental resources our town offers; the securing of a new sign for the Visitor's Information Booth; the creation of a visitor oriented Internet web site; securing and erecting signs identifying the location of our Bay Beaches, and the installation of holiday lighting on Windmill Green.

I would like to express my appreciation to fellow committee members Janet Demetri, William Sbordon, Prudie Kerry, Jerry Gibson, and Kathy Alimanestianu for their efforts throughout the year.

Respectfully submitted,

Robert P. Cronin, Chair

WATER RESOURCES ADVISORY BOARD

The WRAB continued its efforts to ensure that the quality of Eastham's water is maintained. Alerted to the continuing increase in nitrate loading of the groundwater by the results of previous voluntary screening projects, the WRAB collaborated with the Board of Health to formulate an annual water monitoring program whereby each year one-third of the town's wells are sampled for nitrate content on a three-year cycle. This program, which was unanimously approved at the May Town Meeting, is expected to provide information about the evolution of contamination patterns and reveal problem areas that require remediation. Administered by the Town's Health agent, Jane Crowley, and Project Coordinator Julia Olszewski, sample collection started this Fall with vials mailed to property owners in North Eastham.

The Water Resources section of Eastham's Local Comprehensive Plan was reviewed and refined prior to the plan's approval at the Special Town Meeting in October. Consistent with its water-related recommendations, WRAB priorities for the period ahead are expected to include assistance with the comprehensive monitoring program, exploration of public water supply sources and quality assessment of fresh water ponds and streams. Wastewater management planning has emerged as an important issue, and the WRAB plans to participate in these efforts.

As its formal sponsor, the WRAB plays an active role in Eastham's Ponds Stewards Program. Initiated in 2001 and ably coordinated by Sandy Bayne, the program involves monitoring the water quality of ten ponds by a group of 26 volunteers which includes several WRAB members. The indices measured provide information about nutrient loading, algal growth and other factors that shed light on the biological status of the ponds. A proposal has been submitted to the Massachusetts Department of Environmental Affairs for support of this project.

Close liaison has been maintained with the U.S. Geological Survey's study of the Lower Cape Aquifer. Preliminary calculations for several potential public well sites, including one under the jurisdiction of the Cape Cod National Seashore, have provided valuable information about their impact on nearby ponds and streams and suitability as supply sources. In the final period of this study, calculations are expected to be made for additional supply sites, the ponds examined in the Ponds Stewards project and major point contamination sites in Eastham.

The WRAB's outreach activities have included presentations to other Town Boards, Committees and associations. WRAB members have participated in a wastewater management seminar and Cape Cod Watershed activities. Other matters which have received attention during the year were the Roach Property development, the Walters Property acquisition, the Oceanside Beach project, Fuel Storage regulations and a stump dump near Nauset Road.

The WRAB's composition changed in 2002 through the resignations of Scott White and Peter Whitlock, and the appointment of Bruce Whitmore, a metallurgical engineer who has actively participated in WRAB activities in past years, as a new member. Peter Whitlock, whose many contributions to the WRAB are hereby gratefully acknowledged, now serves as the Board of Selectmen's liaison. Marcel Boelitz replaced him as the WRAB's Vice Chair.

Respectfully submitted,

Karl Weiss
Chairman

December 17, 2002

ZONING BOARD OF APPEALS

The Board of Appeals held public hearings on fifteen appeals in 2002, during the course of meetings held on the second Thursday of each month (i.e., except for February, March and September). Special Permits were granted in three cases; four cases were withdrawn; four cases were denied; one case upheld the decision of the Building Inspector; one case was referred to the Planning Board, and two cases are pending for December hearings.

A frequent cause for appeal was an applicant's desire for excessive expansion of an existing residence on an undersized pre-existing, non-conforming lot.

The Board wishes to thank the Building Inspector, Mr. Frank DeFelice, for his knowledgeable application of Eastham Zoning Bylaws in his determinations, and for his help to applicants in their building applications. We also wish to acknowledge the help given to us by the Town Planner, Mr. Terry Whalen, for keeping us apprized of changes in State practices, and for information on case law cited by applicants' attorneys. The help in documentation preparation and organization provided by Ms. Elaine Boyd of the Building Inspector's office has been continuous and greatly appreciated.

Respectfully submitted,

William R. Nugent, Chairman

TOWN ACCOUNTANT

I wish to express my thanks to the Board of Selectmen, Finance Committee, Town Administrator, Department Heads and various Board members for their continued support. In addition, the Accounting Department wishes to thank all the employees and many volunteers for their cooperation during the past year.

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34 ("Basic Financial Statements and Management's Discussion and Analysis – for State and Local Governments"), which mandated sweeping changes in the presentation and contents of government financial statements. During Fiscal Year 2002 we started the implementation of this mandated requirement. I am confident with the continued support of the town departments this requirement will be met by the end of the current Fiscal Year, the due date for this conversion.

In compliance with the provisions of Chapter 41, Section 61 of the Massachusetts General Law, I hereby submit the following reports for the Town of Eastham. The reports are for the fiscal year ending June 30, 2002, unless otherwise stated.

Schedule A	Balance Sheet
Schedule B	Debt Schedule
Schedule C	Summary of Receipts
Schedule D	Summary of Appropriations & Expenditures
Schedule E	Appropriations Balance as of 12/31/02
Schedule F	Salaries and Wages paid in Fiscal Year 2002

Respectfully submitted,

David L. Ryan
Town Accountant

January 23, 2003

TOWN OF EASTHAM, MASSACHUSETTS
SCHEDULE A
COMBINED BALANCE SHEET- ALL FUNDS AND ACCOUNT GROUP

JUNE 30, 2002

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Types</u>	<u>Account Groups</u>	<u>Combined Totals (Memorandum) Only</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Trust & Agency</u>	<u>General Long-Term Obligations Group</u>	
ASSETS						
CASH AND SHORT-TERM INVESTMENTS	\$3,266,563	\$1,806,994	\$12,711	\$450,928		\$5,537,196
RECEIVABLES:						
REAL ESTATE & PERSONAL PROPERTY	199,909					199,909
REAL ESTATE TAX LIENS/DEFERRED	72,515					72,515
MOTOR VEHICLE AND BOAT EXCISE	102,447					102,447
INTERGOVERNMENTAL	250,000					250,000
SEPTIC LOANS RECEIVABLES	-	260,882				260,882
OTHER	40,095	138,998		140,673		319,766
DUE FROM OTHER FUNDS	60,000					60,000
TAX FORECLOSURES	54,888					54,888
AMOUNT TO BE PROVIDED FOR RETIREMENT OF LONG TERM DEBT	-	-	-	-	6,314,874	6,314,874
TOTAL ASSETS & OTHER DEBITS	<u><u>\$4,046,417</u></u>	<u><u>\$2,206,874</u></u>	<u><u>\$12,711</u></u>	<u><u>\$591,601</u></u>	<u><u>\$6,314,874</u></u>	<u><u>\$13,172,477</u></u>

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Groups</u> <u>General</u> <u>Long-Term Obligations</u> <u>Group</u>	<u>Combined Totals</u> <u>(Memorandum)</u> <u>Only</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Trust & Agency</u>	
<u>LIABILITIES & FUND EQUITY</u>					
<u>LIABILITIES:</u>					
WARRANTS PAYABLE	\$270,543	\$9,951			\$280,494
RESERVE FOR ABATEMENTS	229,256	-			229,256
OTHER LIABILITIES- PAYROLL W/H	63,303	-			63,303
DEFERRED REVENUE	490,598	138,998			629,596
OTHER-BID DEPOSITS	2,250	-			2,250
DUE TO GENERAL FUND	-	10,000	50,000		60,000
BONDS AND NOTES PAYABLE	-	-	251,000	6,314,874	6,565,874
TOTAL LIABILITIES	\$1,055,950	\$158,949	\$301,000	\$6,314,874	\$7,830,773
<u>FUND EQUITY (DEFICIT)</u>					
ENCUMBRANCES	313,133				313,133
CONTINUING APPROPRIATIONS	812,290				812,290
RESERVED FUND BALANCE					
EXPENDITURES	448,299				448,299
DESIGNATED FOR SCHOLARSHIP LOAN	-			140,673	140,673
RESERVED FOR CHERRY SHEET OVER/(UNDER)	-				-
FB. RESERVED FOR SEPTIC LOANS	-	260,882			260,882
UNRESERVED FUND BALANCE	1,416,745	1,787,043	(288,289)	450,928	3,366,427
TOTAL FUND BALANCES	2,990,467	2,047,925	(288,289)	-	5,341,704
TOTAL LIABILITIES AND FUND EQUITY	\$4,046,417	\$2,206,874	\$12,711	\$591,601	\$13,172,477

DEBT ACCOUNT
JUNE 30, 2002
SCHEDULE B

	6/30/02	6/30/02
NET FUNDED ON FIXED DEBT:	\$	SERIAL LOANS:
Inside Debt Limit:	-	Inside Debt Limit:
General:	-	General:
		\$ -

LOANS AUTHORIZED AND UNBORROWED:

PAYMENTS MADE ON LOANS TO DATE:

Lamont Smith Land Purchase:	865,000.00
Equipment Loan-Front End Loader:	82,421.00
Affordable Housing Duplex Purchase:	185,000.00
Fire Pumper/Tanker Purchase:	53,475.47
	<u>1,185,896.47</u>

BALANCE TO BE PAID ON LOANS:

Affordable Housing Duplex Purchase (FY2000)	-
Fire Pumper/Tanker Purchase (FY1997)	-
	-

BONDS AUTHORIZED AND UNBORROWED:

	-
--	---

LOANS AUTHORIZED:

Transfer Station Construction:	300,000.00
Equipment Loan-Front End Loader:	82,421.00
Affordable Housing Duplex Purchase:	185,000.00
Fire Pumper/Tanker Purchase:	53,475.47
TOTAL	<u>\$620,896.47</u>

PAYMENTS ON BONDS MADE TO DATE:

Fire Station	150,000.00
Elementary School Addition:	3,986,500.00
Library Building Addition:	693,665.00
Lamont Smith Land Purchase:	885,000.00
Horton Property Land Purchase:	2,000,000.00

BONDS AUTHORIZED:

Title V WPAT bonds Payable	200,000.00
Elementary School Addition:	3,986,500.00
Library Building Addition:	693,665.00
Lamont Smith Land Purchase:	1,750,000.00
Horton Property Land Purchase:	2,000,000.00
Regional Septage Treatment Plant:	535,000.00
Police Station Construction:	1,550,000.00
Highway Facility Construction:	786,800.00
Town Hall Renovation Project:	1,726,900.00
Roach Property Purchase:	1,190,000.00
Land Acquisition	900,000.00
Land Acquisition	625,000.00
Landfill Closure:	1,525,000.00
Fire Station	2,250,000.00
TOTAL	19,718,865.00
GRAND TOTAL	\$20,339,761.47

*Loan Authorized; funding was by ten year bonding

NOTE: Fiscal Year's noted indicate year in which last payment will be made

Regional Septage Treatment Plant:	535,000.00
Police Station Construction:	1,550,000.00
Landfill	502,529.00
Highway Facility Construction:	786,800.00
Transfer Station	300,000.00
Title V WPAT Bonds	2,597.00
Town Hall Renovation	1,046,900.00
Roach Property	400,000.00
TOTAL	12,838,991.00

BALANCE TO BE PAID ON BONDS ISSUED:

Landfill (FY 2010)	1,022,471.00
Fire/EMS Station	2,100,000.00
Title V WPAT Bonds	197,403.00
Horton Property Land Purchase (FY 2000)	-
Regional Septage Treatment Plant (FY2000)	-
Police Station Construction (FY2000)	-
Highway Facility Construction	-
Town Hall Renovation Project (FY2006)	680,000.00
Land Acquisition	900,000.00
Land Acquisition	625,000.00
Roach Property (FY2012)	790,000.00
General Long Term Debt 6/30/02	6,314,874.00
GRAND TOTAL	\$20,339,761.47

SUMMARY OF RECEIPTS

SCHEDULE C

FY-2002

2002	BUDGETED TOTALS BY CATEGORY	FY 2002 ACTUAL	ACTUAL OVER/(UNDER) BUDGETED
General Fund Revenue			
Taxes			
Personal	\$300,195.00	292,267.31	
Real Estate	10,636,119.00	10,533,848.54	
Tax Titles	<u>1,500.00</u>	<u>20,259.81</u>	
	10,937,814.00	10,846,375.66	<u>(91,438.34)</u>
Privileges:			
Motor Vehicle Excise:	518,000.00	712,127.72	
Motel/Hotel Excise	<u>216,000.00</u>	<u>238,494.00</u>	
	734,000.00	950,621.72	<u>216,621.72</u>
Interest, Demands and Tax Title Cost:			
Interest/Demands	<u>65,000.00</u>	<u>76,361.00</u>	
	65,000.00	76,361.00	<u>11,361.00</u>
Licenses/Permits:			
Selectmen:			
Billiards	90.00	125.00	
Coin Amusement	400.00	447.30	
Common Victualler	700.00	1,050.00	
Entertainment	500.00	50.00	
Food Service			
Ice Cream Manufacture			
Liquor	17,000.00	17,200.00	
Massage			
Motel	700.00	1,300.00	
Peddler	25.00	75.00	
Raffle			
Rental Children Place			
Stable			
Sunday Operations	275.00	299.10	
Swimming Pool			
Transient Vendor	2,600.00	1,780.00	
Used Car	75.00	300.00	
Yard Sale	<u>500.00</u>	<u>590.00</u>	
Total Selectmen	22,865.00	23,216.40	<u>351.40</u>
Shellfish:			
Resident	12,500.00	19,520.00	
Tenant	5,000.00	8,705.00	
Commercial	23,000.00	19,270.00	
Non-Resident	1,500.00	1,750.00	
Public Safety:			
Building Permit	103,400.00	99,774.00	
Fire Alarm	6,000.00	5,100.00	
Gas Permit	10,500.00	12,529.00	

2002	BUDGETED TOTALS BY CATEGORY	FY 2002 ACTUAL	ACTUAL OVER/(UNDER) BUDGETED
Oil Burner	1,500.00	1,840.00	
Open Burning Permit	6,000.00	5,620.00	
Propane Gas	500.00	780.00	
Plumbing Permit	2,000.00	18,535.00	
Septic Permit	9,000.00	9,225.00	
Sign Permits	50.00	180.00	
Sprinkler Permits	20.00	40.00	
Tank Installation/Removal	230.00	200.00	
Tank Storage	100.00	20.00	
Tank Inspection	80.00	-	
Well Permit	24,500.00	23,520.00	
Total Licenses/Permits	251,610.00	273,040.80	21,430.80

Fees:

General Government

Birth/Death/Marriage Certificates	1,805.00	2,799.15	
Business Certificates	14,560.00	2,400.00	
Rental Communication tower	50,000.00	212,137.74	
Certificates Of Lien	10,000.00	17,750.00	
Dog Fees	7,500.00	7,604.50	
Government Lists	-	191.50	
Photo	3,000.00	1,842.75	
Planning Board Fees	1,000.00	2,675.00	
Rental Certificates	11,500.00	24,220.00	
Uniform Commercial Code/Etc.	150.00	402.22	
Zoning Book/By-Laws	100.00	300.00	
Zoning Board of Appeals Fees	1,500.00	2,276.75	
Zoning Books/Maps	-	36.00	
Public Safety:			
Detail Surcharge	4,000.00	12,299.98	
FID Cards	100.00	125.00	
Fire Report Copies	100.00	112.00	
Pistol Permit Photographs	180.00	330.00	
Police Fax Machine Use	20.00	43.25	
Police ID Photographs	50.00	15.00	
Police Insurance Reports	450.00	1,145.00	
Police Machine Gun	15.00	15.00	
	106,030.00	288,720.84	182,690.84

Health and Sanitation:

Landfill Coupon Books	14,000.00	19,185.00	
Landfill Fees - Gate Attendant	75,000.00	127,158.90	
Landfill Fees - Haulers	48,000.00	59,688.91	
Landfill Single Coupons	30,000.00	30,802.00	
Landfill Stickers	130,000.00	181,180.00	
Addition stickers	5,000.00	6,555.00	

Council on Aging:

COA Fax	-	-	
Day Center Client Fees	30,000.00	20,280.00	
Elder Services	17,000.00	45,090.00	
Flu Clinic Program	-	876.00	

2002	BUDGETED TOTALS BY CATEGORY	FY 2002 ACTUAL	ACTUAL OVER/(UNDER) BUDGETED
Lunch Reimbursements	-	139.00	
Transportation Svs	<u>4,000.00</u>	<u>4,616.00</u>	
	353,000.00	495,570.81	142,570.81
Parks and Recreation:			
Beach	125,000.00	176,348.70	
Marina Rental	30,000.00	19,395.00	
Marina Rental Waiting List	1,430.00	1,470.00	
Mooring Permits	5,000.00	4,895.00	
Transient Dockage Fee	<u>6,000.00</u>	<u>5,455.00</u>	
Total Fees	167,430.00	207,563.70	40,133.70
Fines:			
By-Law Violations	1,000.00	915.00	
Court	55,000.00	88,455.00	
Dog Violations	3,000.00	6,732.50	
Library	6,000.00	5,051.40	
Parking	<u>750.00</u>	<u>4,528.00</u>	
	65,750.00	105,681.90	39,931.90
United States Government:			
Cape Cod National Seashore:			
Fire Protection	3,000.00	3,260.00	
Use of landfill	250.00	674.01	
Lieu of Taxes	<u>2,750.00</u>	<u>2,750.00</u>	
	6,000.00	6,684.01	684.01
Commonwealth of Massachusetts:			
Highway Fund - Chapter 90 & other	2,264.00	2,264.00	
Lieu of Taxes	12,000.00	12,708.71	
Library	7,668.00	7,668.00	
Lottery	151,695.00	151,695.00	
Police Career Incentive	28,487.00	28,487.00	
Room Occupancy Tax	216,000.00	238,494.00	
Schools:			
Chapter 70 School Aid	302,567.00	334,537.00	
Chapter 71 Transportation	19,606.00	19,606.00	
State Wards	-	-	
Special Abatement	12,387.00	12,387.00	
Veterans Benefits	<u>11,064.00</u>	<u>13,120.75</u>	
Total Commonwealth Receipts	763,738.00	820,967.46	57,229.46
Investment:			
Interest on Savings	125,000.00	68,287.32	
Interest - Deputy Collector's Acct.	-	31.37	
Total Investment Receipts	125,000.00	68,318.69	(56,681.31)
Proceeds From Borrowing:			
Tax Anticipation Notes	-	-	
Bonds	1,525,000.00	1,525,000.00	
Grant Anticipation Notes	<u>250,000.00</u>	<u>250,000.00</u>	
Total Proceeds from Borrowing	1,775,000.00	1,775,000.00	0.00

2002	BUDGETED TOTALS BY CATEGORY	FY 2002 ACTUAL	ACTUAL OVER/(UNDER) BUDGETED
Unclassified/Miscellaneous:			
Insurance Reimbursements	-	1,145.00	
Library Fax Receipts	350.00	582.25	
Lieu of Taxes -	10,000.00	19,392.72	
School Gasoline Use	4,000.00	3,366.21	
School Medicare Reimbursement	25,000.00	57,797.91	
Workers Comp Reimbursements	-	23,114.00	
Other Misc.	<u>53,100.00</u>	<u>105,856.20</u>	
Total Unclassified Receipts	92,450.00	211,254.29	118,804.29
Other Funds			
Special Revenue Funds			
350th Celebration		68,653.74	
Ambulance Fees		230,853.95	
Aquaculture Training Center		932.00	
Arts Fundraising		927.00	
Bandstand Fund		7,100.00	
Bohlen Gift Fund		410.22	
Cape Cod Commission		-	
COA Human Svs Gift Fund		14,411.37	
Composting Bin Sales		3,149.67	
Conservation Fees Reserved		3,417.25	
Fire Detail		-	
Flag/Outdoor Display		-	
Land Bank		475,911.62	
Library CLAMS		261.55	
MRIP		6,857.00	
Olde Mill Donations Reserved		922.81	
Outfall Pipe Legal Defense Fund		34.57	
Park Bench Gift Account		275.00	
Program Income		52,540.80	
Recreation Bottles & Cans		9,439.20	
Recreation Comm Fees Revolving		16,336.85	
S. Gifford XMAS Light Donation		-	
School Building Use Revolving		80.37	
School Health Reach Fund		1,000.00	
School Program		4,082.42	
School Wildlife Grant		4,183.00	
Tree Planting Fund		2,500.00	
Visitors Fund		10,070.00	
Windmill Receipts		922.81	
Winifred Franklin Library Fund		1,077.07	
Martha Johnston Library Fund		10,975.62	
Commonwealth of Massachusetts:			
Arts Lottery Council		4,659.66	
Academic Support		2,000.00	
Elder Affairs Grant		7,978.13	
EOCD Septic System Grant		8,387.83	
EOCD Small Cities Grant		1,006,409.04	
Fire Safety Grant		3,285.40	

2002	BUDGETED TOTALS BY CATEGORY	FY 2002 ACTUAL	ACTUAL OVER/(UNDER) BUDGETED
Historic Comm Project		-	
Law Enforcement Block Grant		88.59	
Library Aid		7,668.30	
Library Information Literacy Grant		360.12	
Police Community Policing		10,000.00	
Police 2nd Chance Grant		9,991.50	
Police D.A.R.E. Grant		7,700.00	
Police OUI		5,532.95	
Police Dept. Activities		315.00	
Shellfish Grant (SEMASS)		59,344.33	
Title 5 Betterment		44,029.07	
Barnstable County:			
Hemenway Grant		47,286.78	
Interest:			
Interest - Stabilization Fund		3,161.31	
Interest - Expendable Trust Fund		35,598.40	
Interest - Non-Expendable Trust Fund		<u>2,959.80</u>	
Total Special Revenues & Trust Funds		2,194,082.10	
Cash on Hand July 1, 2001			
General Fund		2,811,456.00	
Special Revenue Fund		1,329,937.00	
Capital Project Fund		659,928.00	
Trust & Agency		<u>413,914.00</u>	
Total Cash		5,215,235.00	
Grand Total:(General Fund Variance)		<u>\$23,558,694.38</u>	<u>\$683,690.28</u>

Summary of Appropriations & Expenditures

SCHEDULE D

FY 2002

	Original Approp.	Transfers/ Adjstmnts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
0100 GENERAL FUND							
011145 Moderator	150	0	150	150.00	.00	.00	100.0%
011221 Selectmen Salaries	7,500	0	7,500	6,000.00	.00	2,500.00	80.0%
011231 Administration Salaries	165,316	0	165,316	155,184.34	.00	10,131.59	93.9%
011232 Administration Purchase of Supplies	11,951	0	11,951	11,097.24	.00	853.76	92.9%
011234 Administration Encumbered	259	0	259	155.48	.00	103.92	59.9%
011235 Capital Articles	1,306,850	0	1,306,850	562,383.36	.00	744,466.85	43.0%
011312 Finance Committee Expense	115	0	115	115.00	.00	.00	100.0%
011322 Reserve Fund	50,000	-34,277	15,724	.00	.00	15,723.50	.0%
011351 Accounting Salaries	95,020	0	95,020	94,837.27	.00	182.73	99.8%
011352 Accounting Services Expense	16,900	0	16,900	13,053.30	.00	3,846.70	77.2%
011354 Accountant Encumbrances	219	0	219	.00	.00	218.70	.0%
011411 Assessors Salary	147,593	0	147,593	106,394.61	.00	41,198.19	72.1%
011412 Assessors Expenditures	5,462	11,870	17,332	8,078.95	.00	9,253.05	46.6%
011421 Revaluation - Part Time	0	0	0	.00	.00	.00	.0%
011425 Prop. Appraisal - Article	8,105	0	8,105	8,105.09	.00	.00	100.0%
011451 Treasurer Collector Salaries	72,888	0	72,888	68,745.31	.00	4,142.49	96.3%
011452 Treasurer Collector Expenses	4,921	1,750	6,671	6,601.85	.00	69.15	99.0%
011455 Treasurer Collector Articles	46,270	0	46,270	46,270.00	.00	.00	100.0%
011492 Certification of Notes	250	0	250	95.00	.00	155.00	38.0%
011512 Legal Services Expense	70,000	0	70,000	68,608.86	.00	1,391.14	98.0%
011552 Data Processing	71,298	0	71,298	70,516.52	.00	780.98	98.9%
011554 Data Processing Encumbrances	1,869	0	1,869	1,332.50	.00	536.10	71.3%
011582 Tax Title/Foreclosure	7,500	0	7,500	2,682.04	.00	4,817.96	35.8%
011592 Central Purchasing	38,035	5,000	43,035	42,577.81	.00	457.13	98.9%

		Original Approp.	Transfers/ Adjstmts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
011594	Central Purchasing Encumbrance	807	0	807	807.00	.00	.00	100.0%
011611	Town Clerk Salary	14,030	0	14,030	14,015.40	.00	14.20	99.9%
011612	Town Clerk Expenditures	1,703	0	1,703	1,395.75	.00	307.25	82.0%
011614	Town Clerk Encumbrances	36	0	36	.00	.00	35.54	.0%
011615	Town Clerk Elected Salary	39,807	0	39,807	39,807.00	.00	.00	100.0%
011621	Elections & Regular Salaries	14,971	0	14,971	14,759.94	.00	210.60	98.6%
011622	Elections Expense	1,550	0	1,550	1,550.00	.00	.00	100.0%
011624	Elections Encumbrances	1,889	0	1,889	698.72	.00	1,190.72	37.0%
011711	Conservation Commission P/T	17,034	0	17,034	15,469.05	.00	1,564.85	90.8%
011712	Conservation Commission Expense	1,584	0	1,584	1,584.00	.00	.00	100.0%
011714	Conservation Commission Encumbered	370	0	370	370.00	.00	.00	100.0%
011715	Conservation Commission Articles	2,100	0	2,100	.00	.00	2,100.00	.0%
011721	Natural Resource Salaries	190,403	0	190,403	183,820.46	.00	6,582.48	96.5%
011722	Natural Resource Expense	27,079	0	27,079	27,007.29	.00	71.71	99.7%
011725	Natural Resource Articles	5,538	0	5,538	.00	.00	5,538.00	.0%
011751	Planner Salary	53,142	0	53,142	21,242.81	.00	29,899.11	43.7%
011752	Planning Board Expense	1,935	0	1,935	696.48	.00	1,238.52	36.0%
011931	Public Building Salaries	83,442	0	83,442	83,097.43	.00	344.85	99.6%
011932	Public Building Expense	63,896	18,331	82,227	82,056.15	.00	170.85	99.8%
011942	Bulk Fuel	73,560	0	73,560	70,201.42	.00	3,358.58	95.4%
011952	Town Report	5,500	0	5,500	5,500.00	.00	.00	100.0%
011991	Engineering - Wages	1,000	0	1,000	609.20	.00	390.80	60.9%
011992	Engineering & Consulting Services	4,000	0	4,000	633.85	.00	3,366.15	15.8%
012101	Police Salaries	937,390	45,000	982,390	966,044.95	.00	16,345.05	98.3%
012102	Police Expenses	112,184	28,302	140,486	140,438.44	.00	47.33	100.0%
012104	Police Encumbrances	1,937	0	1,937	91.15	.00	1,845.62	4.7%
012201	Fire Salaries	1,001,301	0	1,001,301	980,882.52	.00	20,418.32	98.0%
012202	Fire Expenditures	52,515	18,050	70,565	65,684.31	.00	4,880.69	93.1%
012204	Fire Encumbrances	340	0	340	340.00	.00	.00	100.0%
012401	Dispatch Services	195,775	0	195,775	186,397.42	.00	9,377.42	95.2%

	Original Approp.	Transfers/ Adjstmts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
012402	6,900	0	6,900	4,782.30	.00	2,117.70	69.3%
012404	140	0	140	.00	.00	139.65	.0%
012411	71,502	0	71,502	64,834.56	.00	6,667.38	90.7%
012412	5,937	0	5,937	3,168.56	.00	2,768.44	53.4%
012415	6,565	0	6,565	.00	.00	6,565.00	.0%
012421	18,720	0	18,720	18,720.00	.00	.00	100.0%
012451	21,840	0	21,840	21,840.00	.00	.00	100.0%
012912	100	0	100	.00	.00	100.00	.0%
012942	270	0	270	50.00	.00	220.00	18.5%
012951	4,222	0	4,222	2,562.77	.00	1,659.23	60.7%
012952	3,217	0	3,217	3,217.00	.00	.00	100.0%
012954	275	0	275	275.00	.00	.00	100.0%
012955	7,100	0	7,100	700.00	.00	6,400.00	9.9%
013002	2,644,783	0	2,644,783	2,387,294.33	.00	257,488.67	90.3%
013004	194,942	0	194,942	194,427.31	.00	514.36	99.7%
013005	5,613	0	5,613	1,185.06	.00	4,428.27	21.1%
013012	2,940,624	0	2,940,624	2,940,624.00	.00	.00	100.0%
013022	177,422	0	177,422	197,422.00	.00	.00	100.0%
014221	265,069	0	265,069	263,999.65	.00	1,069.68	99.6%
014222	81,712	0	81,712	75,662.24	.00	6,049.26	92.6%
014224	11,455	0	11,455	10,813.28	.00	641.73	94.4%
014225	6,806	0	6,806	1,500.00	.00	5,306.00	22.0%
014231	20,045	0	20,045	3,641.47	.00	16,403.53	18.2%
014232	9,400	0	9,400	3,604.30	.00	5,795.70	38.3%
014242	5,200	900	6,100	6,642.17	.00	457.83	92.5%
014331	118,802	0	118,802	114,830.93	.00	3,971.52	96.7%
014332	292,445	0	292,445	291,852.64	.00	592.36	99.8%
014911	75	0	75	.00	.00	75.00	.0%
014914	75	0	75	.00	.00	75.00	.0%
014922	9,508	1,355	10,863	8,987.88	.00	1,875.123	82.7%

		Original Approp.	Transfers/ Adjstmts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
014924	DPW Building Encumbrances	507	0	507	506.55	.00	.00	100.0%
014925	DPW/Natural Resources Facility Articles	11,231	0	11,231	1,524.20	.00	9,706.97	13.6%
015032	Public Health - Nurse	6,500	0	6,500	6,500.00	.00	.00	100.0%
015111	Public Health Salaries	71,910	0	71,910	71,708.71	.00	200.96	99.7%
015112	Public Health Expense	2,810	0	2,810	2,667.31	.00	142.69	94.9%
015114	Public Health - Encumbered	498	0	498	478.25	.00	19.35	96.1%
015192	Inspection of Animals	100	0	100	.00	.00	100.00	.0%
015411	COA Salaries	92,253	0	92,253	92,253.40	.00	.00	100.0%
015412	COA Expense	13,526	1,200	14,726	14,725.60	.00	.00	100.0%
015415	COA Articles	1,800	0	1,800	1,800.00	.00	.00	100.0%
015421	COA/ADC Salaries	79,890	0	79,890	79,889.68	.00	.00	100.0%
015422	COA/ADC Expenses	3,662	1,500	5,162	5,162.00	.00	.00	100.0%
015432	Veterans Services	18,952	0	18,952	8,657.87	.00	10,294.04	45.7%
015902	Human Services	42,500	0	42,500	42,500.00	.00	.00	100.0%
015904	Human Services Encumbrances	875	0	875	875.00	.00	.00	100.0%
016101	Library F/T	126,114	0	126,114	122,902.55	.00	3,211.49	97.5%
016102	Library Expense	44,860	0	44,860	44,860.00	.00	.00	100.0%
016105	Library - Articles	21,331	0	21,331	4,517.33	.00	14,813.98	21.2%
016351	Beach Wages	157,410	0	157,410	142,323.21	.00	15,086.79	90.4%
016352	Beach Expense	50,642	0	50,642	39,226.73	.00	11,414.77	77.5%
016354	Beach Encumbered	4,700	0	4,700	3,955.88	.00	744.12	84.2%
016355	Beach Articles	36,904	0	36,904	10,934.65	.00	25,969.08	29.6%
016501	Olde Mill Wages	2,500	0	2,500	2,500.00	.00	.00	100.0%
016901	Information Booth Wages	0	0	0	.00	.00	.00	.0%
016905	Information Booth Articles	2,845	0	2,845	69.44	.00	2,775.83	2.4%
017102	Debt Service	679,151	0	679,151	666,584.32	.00	12,566.75	98.1%
017222	Bank Charges	4,291	0	4,291	26,392.86	.00	-22,101.37	615.0%
01812	County Assessments	0	157,499	157,499	157,499.00	.00	.00	100.0%
018202	State Assessments	0	93,490	93,490	93,490.00	.00	.00	100.0%
019102	Employee Benefits	7,800	0	7,800	5,139.74	.00	2,660.26	45.9%

	Original Approp.	Transfers/ Adjstmnts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
019111 Retirement	435,504	0	435,504	435,504.00	.00	.00	100.0%
019131 Unemployment Insurance	5,400	0	5,400	5,400.00	.00	.00	100.0%
019141 Town Share - Insurance	809,000	0	809,000	785,289.93	.00	23,710.07	97.1%
019402 Unpaid Bills Expense	4,030	0	4,030	4,030.00	.00	.00	100.0%
019412 Insurance Premiums	<u>185,708</u>	<u>0</u>	<u>185,708</u>	<u>169,398.87</u>	<u>.00</u>	<u>16,309.13</u>	<u>91.2%</u>
TOTAL GENERAL FUND	14,903,759	349,970	15,253,726	13,949,836.80	.00	1,403,889.11	90.8%
GRAND TOTAL	14,903,756	349,970	15,253,726	13,849,836.80	.00	1,403,889.11	90.0%

Summary of Appropriations & Expenditures

SCHEDULE E

FY 2003

YTD 12/31/02

	Original Approp.	Transfers/ Adjstmts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
0100 GENERAL FUND							
0100 General Fund Balance Sheet	12,500	58,219	70,719	70,719.12	.00	.00	100.0%
011145 Moderator	150	0	150	.00	.00	150.00	.0%
011221 Selectmen Salaries	7,500	0	7,500	3,0009.00	.00	4,500.00	40.0%
011231 Administration Salaries	169,622	0	169,622	100,131.61	.00	69,490.39	59.0%
011232 Administration Purchase of Supplies	11,393	4,000	15,393	7,202.39	.00	8,190.61	46.8%
011234 Administration Encumbered	10,183	0	10,183	50.94	.00	10,131.59	.5%
011235 Capital Articles	1,446,186	207,945	1,654,131	415,882.10	60,409.75	1,177,838.79	28.8%
011312 Finance Committee Expense	115	0	115	115.00	.00	.00	100.0%
011322 Reserve Fund	65,000	0	65,000	.00	.00	65,000.00	.0%
011351 Accounting Salaries	102,263	0	102,263	55,064.80	.00	47,198.40	53.8%
011352 Accounting Services Expense	18,150	0	18,150	10,441.73	.00	7,708.27	57.5%
011354 Accountant Encumbrances	3,847	0	3,847	3,516.09	.00	330.61	91.4%
011411 Assessors Salary	128,968	0	128,968	69,233.43	.00	59,734.65	53.7%
011412 Assessors Expenditures	23,775	0	23,775	1,697.25	316.24	21,761.51	8.5%
011414 Assessors Encumbrances	707	0	707	706.94	.00	.00	100.0%
011451 Treasurer Collector Salaries	70,773	0	70,773	37,109.13	.00	33,663.91	52.4%
011452 Treasurer Collector Expenses	6,901	800	7,701	3,247.16	.00	4,453.84	42.2%
011455 Treasurer Collector Articles	50,897	0	50,897	27,406.12	.00	23,490.88	53.8%
011492 Certification of Notes	250	0	250	15.00	.00	235.00	6.0%
011512 Legal Services Expense	65,000	0	65,000	40,841.94	.00	24,158.06	62.8%
011514 Legal Service Encumbrances	1,391	0	1,391	1,300.00	.00	91.14	93.4%
011551 Data Processing Salaries	54,517	0	54,517	26,928.91	.00	27,587.89	49.4%

	Original Approp.	Transfers/ Adjstmnts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
011552 Data Processing	38,320	0	38,320	20,677.21	18.00	17,624.79	54.0%
011582 Tax Title/Foreclosure	7,500	0	7,500	.00	.00	7,500.00	.0%
011592 Central Purchasing	40,342	5,000	45,342	29,503.34	.00	15,838.45	65.1%
011594 Central Purchasing Encumbrance	457	0	457	.00	.00	457.13	.0%
011611 Town Clerk Salary	27,882	0	27,882	11,148.75	.00	14,733.65	40.0%
011612 Town Clerk Expenditures	1,208	0	1,208	527.34	.00	680.66	43.7%
011615 Town Clerk Elected Salary	43,788	0	43,788	23,578.10	.00	20,209.90	53.8%
011621 Elections & Regular Salaries	20,539	700	21,239	9,502.47	.00	11,736.17	44.7%
011622 Elections Expense	3,350	1,250	4,600	4,077.95	.00	522.05	88.7%
011711 Conservation Commission P/T	16,848	0	16,848	9,049.33	.00	7,798.67	53.7%
011712 Conservation Commission Expense	1,560	0	1,560	1,092.09	.00	467.91	70.0%
011715 Conservation Commission Articles	2,100	0	2,100	.00	.00	2,100.00	.0%
011721 Natural Resources Salaries	199,154	0	199,154	102,236.25	.00	96,918.02	51.3%
011722 Natural Resource Expense	26,970	1,000	27,970	7,509.13	1,220.58	19,240.21	31.2%
011724 Natural Resources Encumbrances	0	0	0	.00	.00	.00	.0%
011725 Natural Resources Articles	5,538	0	5,538	.00	.00	5,538.00	.0%
011751 Planner Salary	54,332	0	54,332	31,481.38	.00	22,850.30	57.9%
011752 Planning Board Expense	1,800	0	1,800	1,242.46	.00	557.54	69.0
011931 Public Building Salaries	89,266	0	89,266	47,909.88	.00	41,356.17	53.7%
011932 Public Building Expense	69,611	0	69,611	36,299.99	316.26	32,994.75	52.6%
011934 Public Building Encumbrances	0	0	0	.00	.00	.00	.0%
011942 Bulk Fuel	73,560	0	73,560	27,716.65	.00	45,843.35	37.7%
011952 Town Report	6,500	0	6,500	819.00	.00	5,681.00	12.6%
011991 Engineering - Wages	1,000	0	1,000	.00	.00	1,000.00	.0%
011992 Engineering & Consulting Services	4,000	0	4,000	390.00	.00	3,610.00	9.8%
012101 Police Salaries	1,000,505	0	1,000,505	549,061.14	.00	451,443.71	54.9%
012102 Police Expenses	118,026	0	118,026	86,246.02	3,225.78	28,553.95	75.8%
012104 Police Encumbrances	47	0	47	47.00	.00	.33	99.3%
012201 Fire Salaries	1,027,038	0	1,027,038	534,852.04	.00	492,185.50	52.1%
012202 Fire Expenditures	69,888	0	69,888	33,571.40	632.52	35,683.58	48.9%

	Original Approp.	Transfers/ Adjstmts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
012204 Fire Encumbrances	4,973	0	4,973	2,545.89	.00	2,426.99	51.2%
012401 Dispatch Services	195,931	0	195,931	108,132.19	.00	87,799.05	55.2%
012402 Dispatch Expenses	7,400	0	7,400	2,018.84	.00	5,381.16	27.3%
012404 Dispatch Encumbrances	1,418	0	1,418	1,349.98	.00	68.00	95.2%
012411 Building Inspection F/T	73,224	0	73,224	39,495.25	.00	33,728.75	53.9%
012412 Building Inspection Expense	5,937	0	5,937	1,204.82	.00	4,732.18	20.3%
012415 Building Inspection Articles	6,565	0	6,565	.00	.00	6,565.00	.0%
012421 Gas/Plumbing Inspection	19,468	0	19,468	10,080.00	.00	9,388.00	51.8%
012451 Wiring Electric Inspector	22,714	0	22,714	12,230.40	.00	10,483.20	53.8%
012912 Civil Defense	100	0	100	.00	.00	100.00	.0%
012942 Inspections - Pest/Tree Warden	270	0	270	.00	.00	270.00	.0%
012951 Harbors & Landings	4,222	0	4,222	2,561.95	.00	1,660.05	60.7%
012952 Harbors & Landings	1,867	0	1,867	.00	.00	1,867.00	.0%
012955 Harbors & Landings Articles	6,400	0	6,400	.00	.00	6,400.00	.0%
013002 Elementary School	2,657,798	0	2,657,798	882,108.95	.00	1,775,689.05	33.2%
013004 Elementary School Encumbrances	255,591	0	255,591	251,180.84	.00	4,410.18	98.3%
013005 Elementary School Articles	4,428	0	4,428	.00	.00	4,428.27	.0%
013012 Nauset Regional School District	3,172,289	0	3,172,289	1,586,144.00	.00	1,586,145.00	50.0%
013022 Cape Cod Regional Technical HS	242,397	0	242,397	145,438.00	.00	96,959.00	60.0%
014221 DPW Salaries	277,160	0	277,160	156,154.58	.00	121,005.03	56.3%
014222 DPW Expenses	84,879	0	84,879	28,591.20	33,332.48	22,955.32	73.0%
014224 DPW Encumbrances	102	0	102	101.91	.00	-.03	100.0%
014225 DPW Articles	5,306	0	5,306	.00	.00	5,306.00	.0%
014231 Snow & Sand	23,640	0	23,640	4,633.92	.00	19,006.08	19.6%
014232 Snow & Sand	9,400	0	9,400	1,133.71	.00	8,266.29	12.1%
014242 Streetlighting	5,200	0	5,200	2,094.83	.00	3,105.17	40.3%
014331 Collection Salaries	118,116	0	118,116	61,567.69	.00	56,547.96	52.1%
014332 Collections Expenditures	286,235	0	286,235	155,229.66	5,600.00	125,405.34	56.2%
014911 Grave Officer	75	0	75	.00	.00	75.00	.0%
014912 Cemeteries	1	0	1	.00	.00	1.00	.0%

	Original Approp.	Transfers/ Adjstmts	Revised Budget	YTD Expended	Encumbrances	Available Budget	Pct. Used
014914	Veterans Grave Officer	75	0	75.00	.00	.00	100.0%
014922	DPW/Natural Resources Facility	9,508	0	2,504.26	.00	7,003.74	26.3%
014925	DPW/Natural Resources Facility Articles	9,707	0	.00	.00	9,706.97	.0%
015032	Public Health - Nurse	6,500	0	2,760.20	.00	3,739.80	42.5%
015111	Public Health Salaries	86,850	0	46,086.27	.00	40,764.13	53.1%
015112	Public Health Expense	3,221	0	705.70	316.26	2,199.04	31.7%
015114	Public Health - Encumbered	51	0	50.94	.00	.00	100.0%
015192	Inspection of Animals	100	0	.00	.00	100.00	.0%
015411	COA Salaries	98,520	0	50,994.10	.00	47,525.54	51.8%
015412	COA Expense	15,722	0	7,838.02	.00	7,883.48	49.9%
015421	COA/ADC Salaries	85,593	0	44,733.06	.00	40,859.98	52.3%
015422	COA/ADC Expenses	5,387	0	2,766.96	.00	2,620.04	51.4%
015432	Veterans Services	19,182	0	14,955.72	.00	4,225.86	78.0%
015434	Veterans Services Encumbered	168	0	.00	.00	167.58	.0%
015902	Human Services	43,900	0	10,905.00	.00	32,995.00	24.8%
016101	Library P/T	137,350	0	73,156.25	.00	64,193.43	53.3%
016102	Library Expense	51,760	0	24,935.62	.00	26,824.38	48.2%
016105	Library - Articles	16,814	0	10,482.67	.00	6,331.31	62.3%
016351	Beach Wages	179,290	0	109,441.36	.00	69,848.64	61.0%
016352	Beach Expense	50,223	0	16,711.51	2,362.94	31,148.05	38.0%
016354	Beach Encumbered	9,795	0	4,779.94	.00	5,015.35	48.8%
016355	Beach Articles	25,969	0	.00	969.08	25,000.00	3.7%
016501	Olde Mill Wages	0	0	1,132.32	.00	-1,132.32	.0%
016901	Information Booth Wages	0	0	.00	.00	.00	.0%
016905	Information Booth Articles	2,776	0	.00	.00	2,775.83	.0%
017102	Debt Service	791,035	0	517,303.57	.00	273,731.48	65.4%
017222	Bank Charges	4,475	0	2,150.35	.00	2,324.53	48.1%
018102	County Assessments	159,366	0	80,133.00	.00	79,233.00	50.3%
018202	State Assessments	105,722	0	59,993.00	.00	45,729.00	56.7%
019102	Employee Benefits	8,700	7,250	2,302.94	1,600.00	12,047.06	24.5%

	Original Approp.	Transfers/ Adjstmts	Revised Budget	YTD Expended	Encum- brances	Available Budget	Pct. Used
019104 Employee Benefits - Encumbered	2,660	0	2,660	2,660.26	.00	.00	100.0%
019111 Retirement	444,520	0	444,520	222,260.00	.00	222,260.00	50.0%
019131 Unemployment Insurance	5,400	0	5,400	1,598.00	.00	3,802.00	29.6%
019141 Town Share - Insurance	900,107	0	900,107	472,419.14	.00	427,687.86	52.5%
019412 Insurance Premiums	200,202	0	200,202	131,561.74	.00	68,640.26	65.7%
019414 Insurance Premiums	<u>3,183</u>	<u>0</u>	<u>3,183</u>	<u>.00</u>	<u>.00</u>	<u>3,183.13</u>	<u>.0%</u>
TOTAL GENERAL FUND	16,178,149	286,164	16,464,314	7,814,544.09	110,319.89	8,539,449.52	48.1%
GRAND TOTAL	16,178,149	286,164	16,464,314	7,814,544.09	110,319.89	8,539,449.52	48.1%

SALARIES/WAGES
SCHEDULE F
Paid in FY 2002

<u>NAME</u>	<u>BASE PAY</u>	<u>OVERTIME</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>Selectmen</u>				
Brookshire, Joyce	750.00			750.00
Burt, Linda	-			-
Collins, Kenelm M	1,500.00			1,500.00
Curtis, Henry	1,500.00			1,500.00
Newton, Thomas	1,500.00			1,500.00
Opel, William	750.00			750.00
				<u>6,000.00</u>
<u>Moderator</u>				
Higgins, George	150.00			150.00
<u>Administration</u>				
Giguere, Richard	25,156.60	151.00		25,307.60
Martell, Yvonne C	28,664.80		609.20	29,274.00
Martin, Carol	36,973.04			36,973.04
Stalker, Ronald	22,152.00			22,152.00
Vanderhoef, Sheila	88,943.00		2,000.00	90,943.00
Varley, Robert P	35,308.08	507.31		35,815.39
				<u>240,465.03</u>
<u>Assessing</u>				
Ellis, Dolores A	31,575.30			31,575.30
Fitzback, Gail	36,361.21			36,361.21
Loftus, Angela	14,186.82			14,186.82
Podlesney, Anthony	21,044.82			21,044.82
				<u>103,168.15</u>
<u>Town Accountant Office</u>				
Heilala, Alexandra H	31,850.05			31,850.05
Ryan, David L	62,987.22			62,987.22
				<u>94,837.27</u>
<u>Treasurer/Tax Collector</u>				
Days, Carol C	13,928.36			13,928.36
Finlay, Victoria	13,161.40			13,161.40
Plante, Joan M	46,270.00			46,270.00
Stanfield, Nancy J	20,491.88			20,491.88
Vitale, Lisa	11,960.76			11,960.76
				<u>105,812.40</u>
<u>Town Clerk's Office</u>				
Christianson, Patricia	14,602.39		340.80	14,943.19
Kreber, Helen	12,765.76		495.43	13,261.19
Lamperti, Lillian L	39,807.00			39,807.00
				<u>68,011.38</u>

<u>NAME</u>	<u>BASE PAY</u>	<u>OVERTIME</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>Planning Dept</u>				
Boyd, Elaine	14,625.55			<u>14,625.55</u>
<u>Police Department</u>				
Bohannon, Adam	32,379.34	4,052.75	6,386.00	42,818.09
Deschamps, Daniel	37,130.09	3,728.05	14,605.00	55,463.14
Haley, Mark Thomas	51,358.90	17,993.82	9,304.00	78,656.72
Hayes, Thomas F	56,189.67			56,189.67
Hedlund, Richard R	87,111.20			87,111.20
Kelly, Michael W	45,929.27	3,594.08	2,542.00	52,065.35
Lofstrom, David J	53,988.22	5,774.51	7,075.75	66,838.48
Novotny, Benjamin	54,793.99	5,207.91	1,705.00	61,706.90
Parks, Shannon	35,508.51	3,003.84	2,596.00	41,108.35
Pierpont, Jonathan S	51,633.35	6,000.60	7,258.50	64,892.45
Quigley, William	43,311.62	124.44	124.00	43,560.06
Roderick, Kenneth J	55,751.56	9,226.43	3,348.00	68,325.99
Savin, Brian L	45,477.21	15,901.03	10,706.50	72,084.74
Schnitzer, Robert	31,850.86	4,885.09	5,503.25	42,239.20
Sweetser, Barbara A	43,240.80	61.05		43,301.85
Sylvia Jr, Norman A	49,105.87	2,879.80	16,289.50	68,275.17
Young, Matthew R	52,752.12	410.73		<u>53,162.85</u>
				<u>997,800.21</u>
<u>Police Temp/Specials</u>				
Ambrosini, Nicholas	9,088.60	529.07	7,202.25	16,819.92
Avellar, Thomas D	576.84		120.00	696.84
Berrick, Jacob	3,190.00	165.00	372.00	3,727.00
Blais, Jason	7,377.58	731.25	1,724.00	9,832.83
Bohannon, Douglas	840.48		124.00	964.48
Collins, Thomas A	3,887.15		1,496.00	5,383.15
Corrigan, Ronald P	3,411.65		868.00	4,279.65
Davis, Douglas	840.48		124.00	964.48
Hayes, Roxanne T	104.00			104.00
Lawler, Michael	4,210.00	225.00	496.00	4,931.00
Legendre, Peter	12,456.06	1,652.85	11,818.50	25,927.41
Lind, John	834.00	9.00	240.00	1,083.00
McCarthy, Patrick	3,595.00	427.50	496.00	4,518.50
Mickle, Martin	547.39			547.39
Peters, Marilyn	39.00			39.00
Silen, David	3,120.00	127.50	496.00	3,743.50
Varley, Kevin	791.04		372.00	1,163.04
Watson, Donald	3,325.50		3,937.00	<u>7,262.50</u>
				<u>91,987.69</u>

<u>NAME</u>	<u>BASE PAY</u>	<u>OVERTIME</u>	<u>OTHER</u>	<u>TOTAL</u>
Dispatch				
Amaral, Janet	28,538.03	8,109.24		36,647.27
Austin, Julie	36,859.66	15,261.90		52,121.56
Beaulieu, Melanie	4,710.88	153.24		4,864.12
Cicale, Rhea	26,200.88	5,530.95		31,731.83
Curtis, Maria I	36,659.66	8,820.78		45,480.44
Fiske, Rosemarie	379.20			379.20
Higgins, Scott	1,476.00			1,476.00
Novotny, Benjamin		310.92		310.92
Parks, Shannon		88.02		88.02
Pierpont, Jonathan		288.72		288.72
Savin, Brian		130.38		130.38

173,518.46

Fire Department				
Abbott, Deborah J	31,488.50			31,488.50
Bartolini, Barry M	53,355.50	30,145.83	4,462.88	87,964.21
Burns, Steven N	53,668.79	19,876.98	3,865.68	77,411.45
Edmunds, Brian	63,575.47	23,466.08	2,990.00	90,031.55
Francke, Barbara E	40,820.20	8,641.08	3,367.20	52,828.48
Frazier, Charles E	47,657.81	16,927.11	3,597.92	68,182.84
Meyers, Douglas V	50,721.28	4,681.74	4,366.04	59,769.06
Mickle, Theodore F	68,634.51	14,197.46	4,537.00	87,368.97
Morse, Kyle	32,544.59	8,177.33	3,853.80	44,575.72
Olson, Glenn J	63,412.56		4,436.64	67,849.20
Piltzecker, William R	42,203.27	9,783.80	2,405.00	54,392.07
Smith-Marvin, Jennifer	56,820.64	10,610.22	3,805.20	71,236.06
Sprague, William	49,626.37	20,007.72	4,819.44	74,453.53
Stubbs, Lisa M	46,797.39	9,676.08	5,183.90	61,657.37
Sullivan, William	22,924.15	8,865.50	2,141.00	33,930.65

963,139.66

Call Fire				
DeLude, Kevin	3,251.71		500.00	3,751.71
McGrath, James M	1,825.60		900.00	2,725.60
Mickle, Martin	37.98			37.98
Sullivan, William	1,416.25			1,416.25
Watson Jr, Donald A	2,683.92		650.00	3,333.92

11,265.46

Building & Health Insp				
Adams II, Wallace	21,924.00			21,924.00
Crowley, Jane	47,195.20			47,195.20
DeFelice, Frank	52,322.80			52,322.80
Magill-Strakele, Madelyn	27,682.22			27,682.22
Shea, Janice	12,590.62			12,590.62
Van Ryswood, Scott	18,982.00		152.00	19,134.00

180,848.84

<u>NAME</u>	<u>BASE PAY</u>	<u>OVERTIME</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>Natural Resources</u>				
Burns, Peter	1,146.00			1,146.00
Carlow, Peter	17,404.57	274.80		17,679.37
Goddard, Nathaniel	14,534.19	164.70		14,698.89
Hollis, Thomas E	34,800.78	36.63		34,837.41
Lind Jr, Henry F	53,082.80			53,082.80
Martin, Ryan	4,373.00	216.00		4,589.00
Mugford, Richard	2,578.07			2,578.07
O'Connor, Michael	30,856.33	1,375.21		32,231.54
O'Sullivan, Joseph	4,333.73	6.95		4,340.68
Singleton, Stacy	19,291.72	2,055.57		21,347.29
Stewart-Greeley, Kay	27,282.26			27,282.26

213,813.31

<u>DPW/Transfer Station</u>				
Burgess, Alan J	33,670.06	218.98		33,889.04
Douglas, Steven G	58,517.53	702.00		59,219.53
Knowles, Robert R	28,165.28	93.22		28,258.50
Larabee, David A	39,722.05	2,277.70		41,999.75
Lopez, Victor	40,476.80	1,349.18		41,825.98
McMakin, Gary W	38,254.56	1,602.32		39,856.88
Mickle, Martin J	51,523.87	2,930.54		54,454.41
Peters, Jeff	27,486.55	838.32		28,324.87
Vaughan, Heidi	34,093.83	1,579.70		35,673.53
Bronsdon, Wesley	5,295.00			5,295.00
Spirito, Stephen	5,115.00			5,115.00

373,912.49

<u>Elections & Registrations</u>				
Abbott, Deborah	54.00			54.00
Anthony, Mary	60.00			60.00
Beals, Evelyn	60.00			60.00
Doyle, Mary	32.40			32.40
Fagan, Maureen	24.00			24.00
Fogg, Kathleen	132.60			132.60
Heilala, Alexandra	40.00			40.00
Owens, James	84.00			84.00
Phillips, Rita	27.00			27.00
Shea, Janice	70.50			70.50
Smith, William	54.00			54.00
Watras, Henry I	120.00			120.00

758.50

<u>Library</u>				
Ford, Patricia	19,647.20			19,647.20
Gloo, Linda	12,529.00			12,529.00
Golinski, Michelle	2,820.00			2,820.00
Hoskey, Curry Rose	31,972.50			31,972.50
Magane, Martha R	41,659.04			41,659.04
Terhune, Cornelia B	9,977.64			9,977.64

118,605.38

<u>NAME</u>	<u>BASE PAY</u>	<u>OVERTIME</u>	<u>OTHER</u>	<u>TOTAL</u>
<u>Human Services</u>				
Barnard, Edward	5,479.79			5,479.79
Bartolini, Mario	2,139.00			2,139.00
Bishop, Frances	295.32			295.32
Busch, William	3,756.00			3,756.00
Carpenter, Cecille	25,844.00			25,844.00
Davenport, Hilda	12,609.56			12,609.56
DeSmet, Constance	10,006.92			10,006.92
Dunham, Cynthia	13,976.71			13,976.71
Gill, Katherine C	40,016.38			40,016.38
Hale, Bud	1,759.90			1,759.90
Klinger, Bette J	26,867.05			26,867.05
Mickola, Kathryn	1,609.89			1,609.89
Shelton, Sandra G	16,650.95			16,650.95
Szedlak, Sandra	26,101.67			<u>26,101.67</u>
				<u>187,113.14</u>

<u>Beach & Recreation</u>				
Barnard, James	2,549.25			2,549.25
Bohannon, Meredith	6,230.25			6,230.25
Bourbon, Norah	3,138.75			3,138.75
Burns, Nicole	2,126.25			2,126.25
Burton, Katharine	4,860.00			4,860.00
Carlsen, Richard	1,496.25			1,496.25
Carney, Sean	2,139.75			2,139.75
Cicale, Michael	2,486.25			2,486.25
Corrigan, John	2,917.75			2,917.75
Finlay, Rachael	621.00			621.00
Gentner, Philip	3,025.00			3,025.00
Hackworth, Susan	3,123.00			3,123.00
Hughes, Lesley	3,352.50			3,352.50
Kiley, Colin	2,112.50			2,112.50
LaPlant, Richard	1,489.50			1,489.50
Larocque, Nicholas	2,115.00			2,115.00
Montuori, William	1,908.00			1,908.00
Nelson, Krystle	1,318.50			1,318.50
O'Brien, Bonnie	5,750.50			5,750.50
O'Hara, Kristin	2,796.75			2,796.75
Powers, Mark	47,195.21			47,195.21
Rembisz, Christine	1,881.00			1,881.00
Rogowski, Rebecca	2,180.25			2,180.25
Rudd, Tessa	2,761.00			2,761.00
Sibilia, Kristin	2,854.50			2,854.50
Slade, Zoe	2,769.75			2,769.75
Tansey, Joan	3,100.00			3,100.00
Underhill, Tiffany	1,107.00			1,107.00
Woods, Warren	2,915.00			<u>2,915.00</u>
				<u>122,320.46</u>

EASTHAM ELEMENTARY SCHOOL**SCHEDULE F****Paid in FY 2002**

<u>NAME</u>	<u>BASE PAY</u>
Adams, Tammy	60.00
Aguero, Patricia	120.00
Aitken, Claudia	24,776.85
Allard, Jonathan	7,162.96
Ames, Kimberly L	44,267.29
Anthony, Laird	310.00
Archambault, Johanna	39,649.46
Arsenault, Lillian	43.00
Barnard, James	427.50
Barnard, Linda M	59,375.88
Blake, Christine	14,520.97
Bonfini, Wendy	185.00
Brooks, Stephen	410.80
Brophy, Kathleen	726.50
Brown, Muriel	50,984.19
Burlein-Pitz, Carrie	4,404.90
Burt, Christopher	7,807.45
Burt, Linda S	41,118.98
Burt, Philip	1,958.40
Cahill, Doreen	386.00
Carlisle, Jill K	51,092.14
Carlson, Brook	43.00
Carroll-Reed, Mary Ellen	160.74
Chudomel, Diane	12,057.28
Condon, Kathleen	6,744.75
Conklin, Arline	780.00
Consiglio, Arline L	27,563.20
Covell, Erin	403.00
Crabtree, Lisa	7,272.00
Crowell, Beth	13,411.18
Dalmau, Victoria	60.00
Daniels, Patsy J	5,817.50
Davis, Jessica	746.00
Davis, Kathy M	49,027.12
Deegan, Tracey D	41,918.33
Deschamps, Kerry	11,168.95
Dominic, Barbara	2,930.61
Douglas, Diane P	8,948.07
Doyle, Leslie	43.00
Earley, Marianne	300.00
Edmonson, Janet	36,325.10
Escher, Mary K	23,623.37
Farnham, Katharine	420.00
Felix, Tonya	713.00
Finucane, Kathleen	120.00
Flaherty, Ann M	52,891.35
Forgeron, Susan	35,638.20

<u>NAME</u>	<u>BASE PAY</u>
Frye, Amy E	27,794.81
Gazzano, Laura	203.47
Genois, Mary	15,351.50
Gianakis, Amy	120.00
Girardi, Ann Marie	70.00
Grant, Cyndi	2,000.00
Greco, Rebecca	13,309.63
Gregg, Paul	300.00
Hall, Judith	121.50
Hansen, Kristofer	6,151.45
Helman, Susan	75,480.77
Hensler, Joan G	53,709.90
Higgins, Candy	153.50
Holland, Alice	14,355.13
Hollander-Essig, C	10,781.98
Hoskey, George	2,110.80
Houghton, Carol P	32,819.99
Israel, Judith	120.00
Joyce, Mary	660.00
Kane, Amelia	1,047.00
Kane, Lawrence	8,163.45
Karlen-Dalmas, Rebecca	5,232.15
Klinefelter, Patricia	54,018.35
Koch, Matthew	43.00
Lopez, Carol	21,215.94
Loranger, Eileen	44,789.46
Lupton, Laurette	300.00
Marchese, Virginia	511.00
Martin-Langtry, Donna	55,536.13
Mattern, Sarah	1,629.00
McCarthy, Mary E	56,771.01
McCluskey, Linda	8,914.03
McGuigan, Johanna	720.00
McKenna, Gail	60.00
Morris, Louise M	49,900.27
Mullett, Joseph	403.00
Muto, Christina	60.00
Narkon, Judith	429.00
Newmier, Wilhelmina	48.15
Newton, Julie T	33,066.67
Nickerson, Linda	382.54
Noonan, Moira	360.00
Nyman, Lynne	60.00
O'Connor, Karen	57,061.67
O'Shea, Erin	446.00
Packett, James	68,087.98
Paine, Pamela	185.00
Pearston, Patricia	21,683.24
Peno, Erica	38,738.37
Poitrass, Eileen M	27,191.97
Potash, Velma	60.00
Prunarova, Lachezara	43.00
Quirk, Donna	2,286.50

<u>NAME</u>	<u>BASE PAY</u>
Reichers, Justin	240.00
Reichers, Karen L	36,484.61
Relin, Mitchell G	300.00
Requa-Trautz, Suzanne	8,627.49
Richer, Ovila A	168.84
Ryan, Joan	60.00
Santos, Mark	28,971.26
Scanlan, Eugenia	1,320.00
Scheier, Kristen	43.00
Scholl, Margaret	172.00
Schumacher, Kathryn	318.00
Seaman, Jessica	489.60
Selmer, Patricia	60.00
Shaw, Tamsyn	38,584.60
Shea, Glenda	120.00
Shelton, Alicia	60.00
Smith, Julie	60.00
Souther, Deidre	12,775.49
Souve, Lori	20.00
Spencer, Susan	14,355.13
Steber, Dawn	19,424.80
Stewart, Tammy	487.66
Templeton, Marcia	478.35
Trainor, Carol	60.00
Twombly, Bonnie	60.00
Varley, Elise	15,104.04
Weber, Jill	14,355.13
Webster, Catherine	1,588.50
Wescott, Claudia	140.00
Wharton, Karen	37,130.52
Wise, Janel	14,498.55
Yakola, Coreen M	61,408.29
Yakola, Eric	51,516.34
<u>EASTHAM ELEMENTARY SCHOOL</u>	<u>\$1,863,454.53</u>

NAUSET REGIONAL SCHOOL
SCHEDULE F
Paid in FY 2002

<u>NAME</u>	<u>BASE PAY</u>
CARETTI, ANN	80,000.00
DAVIS, LAURIE	37,793.00
DEVITO, ARLYNN	32,838.00
FOSTER, ROBERTA	22,329.00
GRADONE, MICHAEL	109,714.00
HYLAND, SUSAN	84,166.00
KANAVOS, JOYCE	22,012.00
LONG, NANCY	31,883.00
SCHROCK, KATHLEEN	69,000.00
MAGUIRE, MARY ANN	33,438.00
MEDEIROS, LINDA	91,444.00
MORAN, MICHAEL	34,782.00
NEWMIER, WILHELMINA	49,972.00
NOWACK, JAMES	47,172.00
POPOLI, ANDREA	33,838.00
REMINGTON, BARBARA	32,838.00
TEMPLETON, MARCIA	48,193.00
YOUNG, BARBARA	6,938.00

<u>TOTAL CENTRAL OFFICE</u>	<u>868,350.00</u>
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ABBOTT, LISA	64,739.00
ALBRIGHT, LORI	47,772.00
APPLETON, SCOTT	24,815.00
BAKKER, DONALD	62,332.00
BARTOLINI-TROTT, BONNIE	56,672.00
BEAVAN, ALLISON	41,896.00
BELL, VALERIE	52,510.00
BIRCHALL, JOANNE	18,124.00
BOHANNON, MEREDITH	18,627.00
BOLINDER, RICHARD	33,572.00
BRADLEY, NANCY	57,086.00
BROWN, LISA	31,913.00
BROWNE, BETTY	2,000.00
BRUINOOG, JENNIFER	40,835.00
BURLING, MELISSA	41,499.00
BUTTS, MARY	48,802.00
CALEMMO, STEPHEN	9,180.00
CAMPBELL, DIANE	60,576.00
CASTELLANO, ALAN	59,376.00
CHAMBERLIN, PAUL	58,172.00
CLARK, ANDREW	40,835.00
CLARK, DRYDEN	9,418.00
CLARK, PATRICK	44,167.00
CLARK, ROBERT	29,604.00
CLOSE, ANDREA	9,825.00
COHEN, VALERIE	43,158.00

<u>NAME</u>	<u>BASE PAY</u>
CONRAD, THOMAS	97,477.00
COWAN, ROBERT	59,376.00
CRAVEN, RAYMOND	35,812.00
DAVIDOFF, KATJA	37,245.00
DEANDRADE, LEONICE	11,665.00
DEARBORN, MARILYN	33,438.00
DEMETRI, DONNA	57,086.00
DESIMONE, CHRISTINE	33,473.00
DILLON, THOMAS	12,053.00
DIXON, HONOR	60,276.00
DOHERTY, ELIZABETH	13,542.00
DONOVAN, DAVID	40,927.00
DUBOVIK, PAUL	60,832.00
DURGIN, RICHARD	55,886.00
FARIS, THOMAS	55,886.00
FAUCHER, ROGER	59,376.00
FIERO, DONNA	11,665.00
FITZPATRICK, JULIE	41,896.00
FOLEY, JAMES	22,714.00
FORD, ASHLEY	33,110.00
FRANCESCONI, ALAN	26,354.00
FRENCH, DAVID	22,543.00
FROST, PRISCILLA	48,444.00
FULLER, JOYCE	59,376.00
GAMMON, JULIE	55,261.00
GARRETT, STEPHEN	37,245.00
GELATT, CYNTHIA	13,113.00
GEUEKE, CHRISTINE	30,613.00
GREENWAY, AUDREY	22,060.00
GRUBIAK, STEVEN	59,376.00
HAGOPIAN, BERJ	9,187.00
HAMER, JUDITH	54,493.00
HEMBOURGH, LISE-MARIE	50,972.00
HENDRICKX, EZRA	34,435.00
HEPINSTALL-TAYLOR, KAREN	44,167.00
HICKS, BRIAN	37,245.00
HIRSCH, ANITA	41,716.00
HODKINSON, RUTH	23,560.00
HOYT, KARL	44,789.00
JOHNSTON, ROSS	45,935.00
JOYCE, TIMOTHY	56,672.00
KARBER, JANET	19,212.00
KEON, DIANE	41,716.00
KERSE-MCMILLIN, MAURA	55,886.00
KING, SELENA	19,873.00
KNOX, JACQUELINE	23,917.00
KOSCHER, CARRIE	41,716.00
LAGASSE, KAREN	44,886.00
LANGLAIS, LINDA	52,987.00
LANGLOIS, DENIS	39,867.00
LANGLOIS, SALLY	14,782.00
LEARY, GEOFFREY	51,787.00
LEBOW, ELIZABETH	35,812.00

<u>NAME</u>	<u>BASE PAY</u>
MACDONALD, JOYCE	58,564.00
MACDONALD, KATHRYN	31,883.00
MARKOVICH, PAUL	75,708.00
MARQUIT, JAYNE	15,274.00
MARTIN, AMY	23,925.00
MASTERSON, DIANNE	56,672.00
MATHISON, MARK	52,987.00
MAYNARD, KENNETH	59,376.00
MCCLUSKEY, LINDA	7,562.00
MCCULLOUGH, PATRICIA	55,886.00
MCCULLY, KATHLEEN	44,167.00
MCGOWN, JANE	39,354.00
MCKENZIE, LORI	21,090.00
MCMAHON, MICHELE	54,987.00
MERL, LEILA	36,384.00
METTERS, CHERYL	56,672.00
MILBIER, ROBERT	74,808.00
MOLESSO, ANGELA	59,376.00
MOULTON, SUZANNE	40,235.00
MOUNTAIN, MARY ELLEN	59,376.00
NELSON, ROGER	13,542.00
NOVACON, KAREN	40,835.00
O'CONNELL, CORNELIUS	33,352.00
O'CONNOR, MARGARET	36,302.00
POTOFF, CAROL	52,510.00
POTTS, DAVID	43,570.00
POZGAY, PATRICIA	51,787.00
QUILL, JOANNE	50,972.00
RANDALL, JONATHAN	60,276.00
READ, LYNN	13,542.00
RICE, ROBERT	62,832.00
RITCHIE, MARIE	13,896.00
RIVERS, JOHN	57,086.00
ROUILLARD, NANCY	7,093.00
ROULEAU, JON	49,683.00
SCANLON, JAMES	62,147.00
SCHACHTER, SHARON	36,384.00
SCHWEBACH, SUZANNE	14,355.00
SHEPTYCK, LORA	23,917.00
SHYNE, JAMES	64,634.00
SKEIRIK, JOHN	21,587.00
SMITH, DOROTHEA	38,755.00
SMITH, LORRAINE	22,669.00
SMITH, STORM	16,130.00
STANNARD, MEREDITH	58,002.00
STANTON, KEITH	56,672.00
STEVENS, HEATHER	40,835.00
STEVENS, PAUL	3,746.00
STRAIT, JANICE	6,680.00
SULLIVAN, ALLAN	55,886.00
SWINIARSKI, STEPHEN	50,972.00
TRINGALE, KATHLEEN	39,817.00
TROTTA, JUDITH	55,886.00

<u>NAME</u>	<u>BASE PAY</u>
VONDERHEYDE, MICHAEL	10,386.00
WALKER, ROBIN	65,068.00
WALLACE, JAMES	9,264.00
WALORZ, JOSEPH	52,987.00
WHITE, GREGORY	34,985.00
WHITE, PAUL	12,352.00
WHITTEMORE, HELEN	49,795.00
WILKINSON, ROBERT	58,172.00
WOOD, DAVID	56,672.00
WRIGHT, PHILIP	49,011.00
YASUNA, EDWARD	60,832.00
YOUNG, DANIEL	22,048.00
ZAWADZKAS, JANE	50,972.00

<u>TOTAL HIGH SCHOOL</u>	<u>5,814,419.00</u>
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ADAMS, DAWN	44,167.00
ARCHER, KATHRYN	59,376.00
BAEKER, GREGORY	86,321.00
BALDWIN, NANCY	55,886.00
BERTRAND, SHANNON	38,285.00
BETTENCOURT, GEORGE	15,363.00
BIRCHFIELD, JAMES	15,216.00
BLODGET, DEBORAH	57,872.00
BOSARI, JOSEPH	68,196.00
BRACKETT, BONNIE	59,376.00
BRENNAN, ELAINE	39,960.00
CAMERON, MARCIA	66,560.00
CAPORELLO, JOY	13,542.00
CARLSON, JAN	10,764.00
CAROSELLA, JEANNE	15,116.00
CARVER, LYNN	57,086.00
CEDENO, ANTHONY	41,096.00
CLARK, RITA	2,997.00
CLEVELAND, JANETTE	52,987.00
CLOWRY, SUZANNE	5,742.00
CONNER, KIMBERLY	52,510.00
CORNEY, CAROL	53,710.00
COUTURE, NANCY	55,886.00
CROOK MARY	57,091.00
CURTIS, KAREN	14,355.00
DANIELE, LOUISA	39,116.00
DATTALO, ELIZABETH	13,542.00
DAY, JUDITH	6,609.00
DEBACHER, DALE	33,532.00
DICKINSON, ELAINE	48,046.00
DUNBAR, CRAIG	22,048.00
DYER, ANNE MARIE	45,935.00
FOX, PAUL	3,388.00
FURMAN, PATRICIA	12,053.00
GALLICK, ANNE	41,716.00
GATTO, KATHLEEN	60,633.00
GAUMONT, MICHELLE	6,002.00

<u>NAME</u>	<u>BASE PAY</u>
GEARY, ANNE	58,376.00
GENGARELLY, LAURIE	18,124.00
GIBSON, JUDITH	10,297.00
GIROUX, CHRISTIE	33,639.00
GOGUEN, RONALD	57,872.00
GRENIER, KENNETH	16,263.00
HAGOPIAN, BERJ	36,748.00
HALL, JANE	61,732.00
HAMMOND, MAJEN	44,267.00
HANRIHAN, CAROLE	40,835.00
HANSEN, KAREN	17,097.00
HANSEN, LAWRENCE	60,876.00
HAUTANEN, CHRISTINE	15,216.00
HELEEN, BONILYN	60,832.00
HUTCHINSON, KATIE	39,267.00
INGEGNERI, RALPH	13,542.00
JACKMAN, MARGARET	33,438.00
JOHNSON, LINDA	40,927.00
KEEFE, NANCY	51,787.00
KENDREW, INGRID	34,435.00
KENNEY, DIANNE	60,832.00
KNOWLES, AGNES	51,787.00
KRENIK, JOHN	59,376.00
KROLL, FERN	9,121.00
KRUGER, SARAH	56,672.00
LABRANCHE, ROBERT	35,812.00
LAFLEUR, ROBIN	60,576.00
LANOIE, CLAIRE	51,787.00
LEONHARDT, KAREN	59,376.00
LEUGERS, MICHAEL	58,860.00
LEVY, ELOISE	56,672.00
LINEHAN, MAUREEN	12,231.00
LOFSTROM, KATHLEEN	23,317.00
LOISELLE, JOSPEH	33,352.00
MASTERSON, ROBERT	53,287.00
MCCLUSKEY, LINDA	3,781.00
MCCONCHIE, ANN	52,510.00
MENDOZA, SUSAN	33,352.00
MILLER, EILEEN	14,581.00
MILLER, JUDITH	60,576.00
MINISTERI, MARY	60,276.00
MONIZ, CYNTHIA	59,376.00
MOORE, MICHAEL	56,672.00
MORGAN, SHARON	14,355.00
MORRIS, CATHERINE	15,216.00
MUNROE, RACHEL	6,322.00
NICKERSON, LINDA	6,556.00
NIDWESKI, STEPHEN	23,307.00
NOONAN, JOHN	35,812.00
O'BRIEN, KERRI	37,245.00
OGDEN, VIRGINIA	50,972.00
O'HARA, CRISTIN	33,110.00
O'NEILL, DENNIS	62,032.00

<u>NAME</u>	<u>BASE PAY</u>
O'NEILL, SUSAN	10,098.00
PAGE, PHILLIP	36,502.00
PAVLU, EDWARD	34,435.00
PEARL, DENNIS	61,732.00
PHELAN, ANN	58,801.00
PIEBES, GAIL	16,130.00
PRALL, MARK	7,162.00
PRICKITT, ELOISE	39,266.00
REDDISH, KAREN	39,266.00
REID, ABIGAIL	57,872.00
REIS, VICTORIA	14,581.00
RICHARD, PAUL	39,500.00
RICHARDS, SHARON	13,542.00
ROZEMA, JUDITH	1,630.00
RUEST, LYNETTE	12,775.00
RYAN, JENNIFER	47,964.00
SCARLETT-MORASH, KATHLEEN	11,031.00
SEARS, MARIELLEN	52,510.00
SHAKLIKS, MARY	60,576.00
SHEEHAN, WILLIAM	47,772.00
SILVA, SUZANNE da	35,812.00
SMITH, LORRAINE	34,003.00
SOUZA, JUDITH	14,581.00
STACK, MARY	40,835.00
STEWART, JILL	37,245.00
STEWART, SUSAN	15,216.00
THACKERAY, MEGAN	13,542.00
THOMPSON, BAMBI	34,435.00
TIGHE, KENNETH	26,204.00
TOLAND, EDWARD	57,872.00
TUITE, DEBORAH	38,735.00
TUPPER, KATHARINE	19,508.00
TUXBURY, EDITH	32,838.00
VECCHIONE, BRENDA	59,376.00
WAGNER, DAVID	12,053.00
WARREN, PATRICIA	8,442.00
WHITE, RICHARD	33,552.00
WILEY, KERRY	23,917.00

NAUSET MIDDLE SCHOOL

4,628,070.00

BRENNAN, ELAINE	19,416.00
CRABTREE, LISA	49,472.00
FITZGERALD, ESTHER	6,715.00
GORMAN, SHANNON	14,040.00
NEWMIER, WILHELMINA	1,204.00
O'NEILL, SUSAN	40,392.00
ROTTI, ROBERT	11,000.00
TUXBURY, EDITH	482.00
WILBERT, PAULA	10,195.00

NAUSET REGION

152,916.00

<u>NAME</u>	<u>BASE PAY</u>
BARTLETT, CHRISTINE	10,834.00
BERG, KATE	36,302.00
BIANCHI, ELIZABETH	10,834.00
BLOOMER, MARY KATE	21,781.00
BROCKLEBANK, VERONICA	5,742.00
CLANCY, LORI	17,270.00
DANIELS, LAURIE	24,501.00
FOX, CYNTHIA	56,672.00
GOULDING, DEBRA	55,886.00
HEYLIGER, SABA	4,821.00
MACDOUGALL, LORRAINE	9,787.00
MACK, MARTHA	33,806.00
MARGOTTA, KATIE	11,484.00
MCCLUSKEY, LINDA	3,820.00
NEMYO, JANNE	13,203.00
O'CONNELL, NANCY	55,886.00
RYAN, EILEEN	10,834.00
RYAN, JUSTINE	11,484.00
SANDSTROM, ANN	17,270.00
TOOMEY, HELEN	11,217.00
WALL, LAUREN	6,086.00
WEATHERUP, LAURA	<u>9,937.00</u>

<u>PRESCHOOL</u>	<u>439,457.00</u>
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<u>TOTAL NAUSET REGION</u>	<u>\$12,058,682.00</u>
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TREASURER'S REPORT

TREASURER'S CASH JUNE 30, 2002

Cash & Checks in Office	\$150
Non-Interest Bearing Checking Accounts	\$93,687
Interest Bearing Checking Accounts	\$560
Liquid Investments	\$4,991,872
Trust Funds	<u>\$450,928</u>
<u>Total All Cash and Investments</u>	<u>\$5,537,197</u>

Respectfully Submitted,

Joan M. Plante
Treasurer/Collector

TRUST FUNDS JUNE 30, 2002

FUND NAME	EXPENDABLE	NON-EXPENDABLE	BALANCE 6/30/02
Timothy Smith Fund	\$142,848.66	\$ 50,000.00	\$ 192,848.66
Olde Wind Grist Mill	\$ 2,632.48	\$ 5,000.00	\$ 7,632.48
Original' Olde Wind Grist Mill	\$ 273.29	\$ 500.00	\$ 773.29
Town Hall Fund	\$ 2,037.55	\$ 1,400.00	\$ 3,437.55
Town Hall Income Fund	\$ 16.01	\$ -	\$ 16.01
World War I Memorial Fund	\$ 2,076.02	\$ 268.38	\$ 2,344.40
Maurice Wiley Scholarship Fund	\$ 2,595.67	\$ 2,040.00	\$ 4,635.67
Mercy Mines Cemetery Fund	\$ 652.99	\$ 50.00	\$ 702.99
Frank O. Daniels Cemetery Fund	\$ 39.43	\$ 50.00	\$ 89.43
Eastham Grange Educational Aid	\$ 9,701.34	\$ -	\$ 9,701.34
Law Enforcement Trust	\$ 144.23	\$ -	\$ 144.23
Stabilization	\$127,465.27	\$ -	\$ 127,465.27
Library Trustees Interest Account	\$ 13,069.09	\$ -	\$ 13,069.09
Library Trustees Memorial Fund	\$ 6,751.22	\$ 43,141.31	\$ 49,892.53
Eugenia & Andrew Merrill Memorial Fund	\$ 467.75	\$ 500.00	\$ 967.75
Robert C. Billings Memorial Fund	\$ 3,765.63	\$ 14,000.00	\$ 17,765.63
Thomas R. Cawley Memorial Fund	\$ 850.90	\$ 1,275.00	\$ 2,125.90
Gertrude D. Nason Memorial Fund	\$ 1,629.51	\$ 2,500.00	\$ 4,129.51
Gertrude P. Zollinger Memorial Fund	\$ 609.43	\$ 1,000.00	\$ 1,609.43
Robert W. Sparrow Memorial Fund	\$ 612.56	\$ 8,162.00	\$ 8,774.56
Capt. Cyrus H. Campbell Memorial Fund	\$ 444.03	\$ 1,000.00	\$ 1,444.03
Vivian Andrist Memorial Fund	\$ 198.23	\$ 1,160.00	\$ 1,358.23

Respectfully Submitted,

Joan M. Plante
Treasurer/Collector

COLLECTOR'S REPORT OUTSTANDING TAXES JUNE 30, 2002

	UNCOLLECTED TAXES 6/30/01	COMMIT- MENTS	ABATEMENTS & ADJUSTMENTS	TRANSFERS TO TAX TITLE	COLLECTIONS NET OF REFUNDS	UNCOLLECTED TAXES 6/30/02
<u>REAL ESTATE</u>						
1998	\$ 745.00				\$ 745.00	\$ -
1999	\$ 746.00		\$ -	\$ -	\$ 746.00	\$ -
2000	\$ 19,357.00		\$ -	\$ 4,790.00	\$ 14,567.00	\$ -
2001	\$ 129,146.00		\$ 5,677.00	\$ 8,567.00	\$ 94,539.00	\$ 20,363.00
2002	\$ -	\$ 10,636,119.00	\$ 57,673.00	\$ -	\$ 10,423,401.00	\$ 155,045.00
<u>LAND BANK</u>						
2000	\$ 520.00		\$ -	\$ 144.00	\$ 376.00	\$ -
2001	\$ 3,875.00		\$ 204.00	\$ 226.00	\$ 2,868.00	\$ 577.00
2002	\$ -	\$ 319,084.00	\$ 980.00	\$ -	\$ 313,850.00	\$ 4,254.00
<u>PERSONAL PROPERTY</u>						
1992	\$ 127.00		\$ 96.00		\$ -	\$ 31.00
1993	\$ 445.00		\$ 359.00		\$ 19.00	\$ 67.00
1994	\$ 534.00		\$ 516.00		\$ 18.00	\$ -
1995	\$ 26.00		\$ 5.00		\$ 21.00	\$ -
1996	\$ 22.00		\$ -		\$ 22.00	\$ -
1997	\$ 1,755.00		\$ 1,099.00		\$ 73.00	\$ 583.00
1998	\$ 1,460.00		\$ 1,099.00		\$ 159.00	\$ 202.00
1999	\$ 326.00		\$ 34.00		\$ 145.00	\$ 147.00
2000	\$ 2,333.00		\$ 155.00		\$ 1,019.00	\$ 1,159.00
2001	\$ 10,827.00		\$ 44.00		\$ 5,064.00	\$ 5,719.00
2002	\$ -	\$ 300,194.00	\$ 2,839.00		\$ 285,770.00	\$ 11,585.00

	UNCOLLECTED TAXES 6/30/01	COMMIT- MENTS	ABATEMENTS & ADJUSTMENTS	TRANSFERS TO TAX TITLE	COLLECTIONS NET OF REFUNDS	UNCOLLECTED TAXES 6/30/02
<u>MOTOR VEHICLE & BOAT EXCISE</u>						
1990	\$ 1,957.00				\$ 215.00	\$ 1,742.00
1991	\$ 2,229.00				\$ 317.00	\$ 1,912.00
1992	\$ 1,568.00				\$ -	\$ 1,568.00
1993	\$ 1,029.00				\$ -	\$ 1,029.00
1994	\$ 1,315.00				\$ -	\$ 1,315.00
1995	\$ 1,984.00				\$ -	\$ 1,984.00
1996	\$ 2,485.00				\$ -	\$ 2,485.00
1997	\$ 2,547.00		\$ 56.00		\$ 110.00	\$ 2,381.00
1998	\$ 3,373.00		\$ -		\$ 236.00	\$ 3,137.00
1999	\$ 3,705.00		\$ 10.00		\$ 938.00	\$ 2,757.00
2000	\$ 12,174.00	\$ 14,394.00	\$ 2,050.00		\$ 9,968.00	\$ 14,550.00
2001	\$ 147,569.00	\$ 92,282.00	\$ 16,478.00		\$ 209,342.00	\$ 14,031.00
2002	\$ -	\$ 555,331.00	\$ 15,468.00		\$ 494,297.00	\$ 45,566.00

Respectfully Submitted,
 Joan M. Plante
 Treasurer/Collector

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

SS.

To: Either of the Constables of the Town of Eastham

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Primaries to vote at

Eastham Town Hall Prct. 1

on **TUESDAY, THE SEVENTEENTH DAY OF SEPTEMBER, 2002**, from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

U. S. SENATOR	FOR THE COMMONWEALTH
GOVERNOR	FOR THE COMMONWEALTH
LT. GOVERNOR	FOR THE COMMONWEALTH
ATTORNEY GENERAL	FOR THE COMMONWEALTH
SECRETARY	FOR THE COMMONWEALTH
TREASURER	FOR THE COMMONWEALTH
AUDITOR	FOR THE COMMONWEALTH
REPRESENTATIVE IN CONGRESS	TENTH DISTRICT
COUNCILLOR	FIRST DISTRICT
SENATOR IN GENERAL COURT	CAPE & ISLANDS DISTRICT
REPRESENTATIVE IN GENERAL COURT	FOURTH BARNSTABLE DISTRICT
DISTRICT ATTORNEY	CAPE & ISLANDS DISTRICT
REGISTER OF PROBATE	BARNSTABLE COUNTY
COUNTY COMMISSIONERS	BARNSTABLE COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this ____ day of _____, 2002.

Linda S. Burt
Henry M. Curtis
Kenelm N. Collins
Peter Whitlock
Joyce E. Brookshire
SELECTMEN OF EASTHAM

I have posted attested copies of this warrant at the Post Office in Eastham and North Eastham at least seven days before the date of this election..

Michael Kelly Constable	September 10, 2002
----------------------------	--------------------

A True Copy Attest:

Lillian Lamperti,
Town Clerk

THE COMMONWEALTH OF MASSACHUSETTS
STATE PRIMARY
Tuesday, September 17, 2002

DEMOCRATIC PARTY

SENATOR IN CONGRESS

John Kerry	655	
Blanks	88	Total 743

GOVERNOR

Thomas Birmingham	81	
Steven Grossman	3	
Shannon O'Brien	256	
Robert Reich	251	
Warren Tolman	144	
Blanks	8	Total 743

LIEUTENANT GOVERNOR

Christopher Gabrieli	245	
Lois Pines	289	
John Slattery	129	
Blanks	80	Total 743

ATTORNEY GENERAL

Thomas Reilly	585	
Blanks	158	Total 743

SECRETARY OF STATE

William Galvin	571	
Blanks	172	Total 743

TREASURER

Michael Cahill	136	
Timothy Cahill	229	
Stephen Murphy	44	
James Segel	192	
Blanks	142	Total 743

AUDITOR

A. Joseph DeNucci	531	
Blanks	212	Total 743

REPRESENTATIVE IN CONGRESS

William Delahunt	633	
Blanks	110	Total 743

COUNCILLOR

Carole Fiola	498	
Blanks	245	Total 743

SENATOR IN GENERAL COURT

Robert O'Leary	580	
Blanks	163	Total 743

RPRESENTATIVE IN GENERAL COURT

Blanks		Total 743
--------	--	-----------

DISTRICT ATTORNEY

Kevin Callahan	539	
Write In - Michael O'Keefe	2	
Blanks	202	Total 743

REGISTER OF PROBATE

Blanks	743	Total 743
--------	-----	-----------

COUNTY COMMISSIONER		
Roland Dupont	497	
Blanks	246	Total 743
<u>REPUBLICAN PARTY</u>		
SENATOR IN CONGRESS		
No Candidate	473	
Blanks		
GOVERNOR		
Mitt Romney	429	
Blanks	44	Total 473
LIEUTENANT GOVERNOR		
Kerry Healey	323	
Jim Rappaport	138	
Blanks	12	Total 473
ATTORNEY GENERAL		
No Candidate	473	
Blanks		
SECRETARY OF STATE		
Jack E. Robinson	277	
Blanks	196	Total 473
TREASURER		
Daniel Grabauskas	180	
Bruce Herzfelder	225	
Blanks	68	Total 473
AUDITOR		
No Candidate	473	
Blanks		
REPRESENTATIVE IN CONGRESS		
Luiz Gonzaga	310	
Blanks	163	Total 473
COUNCILLOR		
No Candidate	473	
Blanks		
SENATOR IN GENERAL COURT		
Mark Boardman	342	
Blanks	131	Total 473
RPRESENTATIVE IN GENERAL COURT		
Shirley Gomes	393	
Blanks	80	Total 473
DISTRICT ATTORNEY		
John Meade	147	
Michael O'Keefe	274	
Blanks	52	Total 473
REGISTER OF PROBATE		
Frederick Claussen	274	
Priscilla Young	130	
Blanks	52	Total 473
COUNTY COMMISSIONER		
William Doherty	356	
Blanks	117	Total 473

GREEN PARTY

SENATOR IN CONGRESS

No Candidate	5	
Blanks	0	Total 5

GOVERNOR

Jill Stein	5	
Blanks	0	Total 5

LIEUTENANT GOVERNOR

Anthony Lorenzen	5	
Blanks	0	Total 5

ATTORNEY GENERAL

No Candidate	5	
Blanks	0	Total 5

SECRETARY OF STATE

No Candidate	5	
Blanks	0	Total 5

TREASURER

James O'Keefe	5	
Blanks	0	Total 5

AUDITOR

No Candidate	5	
Blanks	0	Total 5

REPRESENTATIVE IN CONGRESS

No Candidate	5	
Blanks	0	Total 5

COUNCILLOR

No Candidate	5	
Blanks	0	Total 5

SENATOR IN GENERAL COURT

No Candidate	5	
Blanks	0	Total 5

REPRESENTATIVE IN GENERAL COURT

No Candidate	5	
Blanks	0	Total 5

DISTRICT ATTORNEY

No Candidate	5	
Blanks	0	Total 5

REGISTER OF PROBATE

No Candidate	5	
Blanks	0	Total 5

COUNTY COMMISSIONER

No Candidate	5	
Blanks	0	Total 5

LIBERTARIAN PARTY

SENATOR IN CONGRESS

Michael Cloud	0	
---------------	---	--

GOVERNOR

Carla Howell	0	
--------------	---	--

LIEUTENANT GOVERNOR

Richard Aucoin	0	
----------------	---	--

ATTORNEY GENERAL

No Candidate	0	
--------------	---	--

SECRETARY OF STATE	
No Candidate	0
TREASURER	
No Candidate	0
AUDITOR	
Kamal Jain	0
REPRESENTATIVE IN CONGRESS	
No Candidate	0
COUNCILLOR	
No Candidate	0
SENATOR IN GENERAL COURT	
No Candidate	0
RPRESENTATIVE IN GENERAL COURT	
No Candidate	0
DISTRICT ATTORNEY	
No Candidate	0
REGISTER OF PROBATE	
No Candidate	0
COUNTY COMMISSIONER	
No Candidate	0

There were 4110 registered voters for this primary election, with 1216 having voted approximately 30% of the voters.

A True Copy Attest:

Lillian Lamperti, Town Clerk

**COMMONWEALTH OF MASSACHUSETTS
WILLIAM FRANCIS GALVIN
SECRETARY OF THE COMMONWEALTH**

SS.

To: Either of the Constables of the Town of Eastham

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to vote at:

Eastham Town Hall Prct. 1

on **TUESDAY, THE FIFTH DAY OF NOVEMBER, 2002**, from 7:00 a.m. to 8:00 p.m.
for the following purpose:

To cast their votes in the State Election for the candidates of political parties for the following offices:

- SENATOR IN CONGRESS..... FOR THE COMMONWEALTH
- GOVERNOR & LT. GOVERNOR..... FOR THE COMMONWEALTH
- ATTORNEY GENERAL..... FOR THE COMMONWEALTH
- SECRETARY..... FOR THE COMMONWEALTH
- TREASURER..... FOR THIS COMMONWEALTH
- AUDITOR..... FOR THIS COMMONWEALTH
- REPRESENTATIVE IN CONGRESS..... TENTH CONGRESSIONAL DISTRICT
- COUNCILLOR..... FIRST DISTRICT
- SENATOR IN GENERAL COURT..... CAPE & ISLANDS DISTRICT
- REPRESENTATIVE IN GENERAL COURT..... FOURTH DISTRICT
- DISTRICT ATTORNEY..... CAPE & ISLANDS DISTRICT
- REGISTER OF PROBATE..... BARNSTABLE COUNTY
- COUNTY COMMISSIONERS..... BARNSTABLE COUNTY

LOCAL OFFICES

- ASSEMBLY DELEGATE..... BARNSTABLE COUNTY

QUESTIONS

- #1 - ELIMINATING STATE PERSONAL INCOME TAX
- #2 - ENGLISH LANGUAGE EDUCATION IN PUBLIC SCHOOLS
- #3 - TAXPAYER FUNDING FOR POLITICAL CAMPAIGNS

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 21st day of October, 2002.

Linda S. Burt
Henry M. Curtis
Kenelm N. Collins
Peter Whitlock
Joyce E. Brookshire
SELECTMEN OF EASTHAM

I have posted attested copies of this warrant at the Post Office in Eastham and North Eastham at least seven days before the date of this election.

Michael Kelly October 24, 2002
Constable

A True Copy Attest:

Lillian Lamperti,
Town Clerk

STATE ELECTION
Tuesday, November 5, 2002
EASTHAM

Pursuant to the provisions of the foregoing warrant, the voters assembled at the Town Hall to vote on a slate of officers and three questions. The Warden was Henry Watras (R) nd Deputy Warden, Russell Lamp (R). The Warden, Deputy Warden and twenty one tellers were sworn to the faithful performance of their duties. There were 4173 voters registered for this election, while 2953 cast ballots.

SENATOR IN CONGRESS

John F. Kerry	2047	
Michael E. Cloud	576	
Forsberg	33	
Others	3	Total 2953
		Blanks 294

GOVERNOR AND LT. GOVERNOR

Howell and Aucoin	26	
O'Brien and Gabrieli	1221	
Romney and Healey	1533	
Stein and Lorenzen	128	
Johnson and Schebel	10	
Others	3	Total 2953
		Blanks 32

ATTORNEY GENERAL

Thomas F. Reilly	2185	
Others	2	Total 2953
		Blanks 766

SECRETARY OF STATE

William F. Galvin	1853	
Jack E. Robinson	890	
Others	0	Total 2953
		Blanks 210

TREASURER

Timothy P. Cahill	1145	
Daniel A. Grabauskas	1406	
James O'Keefe	277	
Others	0	Total 2953
		Blanks 124

AUDITOR

A. Joseph DeNucci	1804	
Kamal Jain	216	
John J. Zenakis	475	
Others	0	Total 2953
		Blanks 458

REPRESENTATIVE IN CONGRESS

William D. Delahunt	1915	
Luiz Gonzaga	927	
Others	0	Total 2953
		Blanks 111

COUNCILLOR

Carole A. Fiola	1890	
Others	0	Total 2953
		Blanks 1063

SENATOR IN GENERAL COURT

Robert A. O'Leary	1579	
Mark C. Boardman	1235	
Others	0	Total 2953
		Blanks 139

REPRESENTATIVE IN GENERAL COURT

Shirley Gomes	2408	
Others	0	Total 2953
		Blanks 545

DISTRICT ATTORNEY

Kevin D. Callahan	1074	
Michael O'Keefe	1747	
Others	0	Total 2953
		Blanks 132

REGISTER OF PROBATE

Frederick P. Claussen	2126	
Others	0	Total 2953
		Blanks 824

COUNTY COMMISSIONER

William Doherty	1439	
Roland J. Dupont	999	
J. Gregory Milne	282	
Others	0	Total 2953
		Blanks 233

ASSEMBLY OF DELEGATES

Mary L. Pettitt	2232	
Others	0	Total 2953
		Blanks 721

QUESTION #1

Yes	1303	
No	1410	Total 2953
		Blanks 240

QUESTION #2

Yes	1901	
No	1410	Total 2953
		Blanks 209

QUESTION #3

Yes	888	
No	1797	Total 2953
		Blanks 268

The ballot box stood at 0000 at the opening and at the close read 2953. The voter lists were verified and the polls closed at 8:00 p.m.

A True Copy Attest:

Lillian Lamperti
Town Clerk

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TELEPHONE LISTING & OFFICE HOURS

POLICE - EMERGENCY	911
Non Emergency	508-255-0551
Richard Hedlund, Chief	
FIRE - EMERGENCY	911
Non Emergency	508-255-2324
Glenn J. Olson, Chief	
TOWN HALL (for all departments)	508-240-5900
Administration.....	Sheila Vanderhoef, Town Administrator
Assessing	Gail Fitzback, Deputy Assessor
Accounting	David Ryan, Town Accountant
Town Clerk	Lillian Lamperti, Town Clerk
Registrar	Helen Kreber, Registrar
Treasurer/Collector	Joan Plante, Treasurer/Collector
Buildings & Maintenance	Robert Varley, Supervisor
Beach & Recreational Services.....	Mark Powers
<i>Most of the offices of the Town are open from 8:00 A.M. to 4:00 P.M. with exceptions as noted:</i>	
Building and Health Dept.....	Frank DeFelice, Inspector of Buildings
Monday through Friday 7:30 A.M. to 4:00 P.M.	
Wiring Inspector	Wallace Adams
Available in Bldg. Dept. Mon., Wed. & Fri. 8 to 8:30 A.M.	
Plumbing Inspector	Scott Van Ryswood
Available in Bldg. Dept. Tues. & Thurs. from 7:30 A.M. to 8:30 A.M.	
Town Planner	Terry Whalen
Health Agent	Jane Crowley
Treasurer/Collector (Direct Line)	508-240-5919
Deputy Tax Collector (Hyannis)	508-790-3443
Animal Control Officer	508-255-0551
Conservation Commission	
at Nat. Resources/Town Garage Building on Old Orchard Road	508-240-5971
Council on Aging	Sandra Szedlak, Director
at 1405 Nauset Road	508-255-6164
Library (Samoset Road) Martha Magane, Library Director	508-240-5950
Natural Resources	Henry Lind, Natural Resources Officer
at Nat. Resources/Town Garage Building on Old Orchard Road	508-240-5972
Public Works Department	Steven Douglas, Superintendent
at Nat. Resources/Town Garage Building on Old Orchard Road	508-240-5973
Eastham Transfer Station	508-240-5970
Located on Old Orchard Road. Hours of operation are Saturday through	
Wednesday 7:30 A.M. to 4:00 P.M. Closed Thursday and Friday.	
Open Fridays, July and August	
Schools	
Eastham Elementary (Schoolhouse Road)	
Susan Helman, Principal	508-255-0808
Nauset Regional High (Cable Road, No. Eastham)	
Tom Conrad, Principal	508-255-1505
Supt. of Schools (Eldredge Pkwy., Orleans)	
Michael Gradone, Superintendent	508-255-8800
Veterans Services (Hyannis)	508-790-6363
VNA of Central Cape Cod & Outer Cape Cod.....	(800-696-0303)

BOARD OF SELECTMEN meets in Open Session in Eastham Town Hall Large Hearing Room regularly first and third Monday at 7:00 p.m. or as posted on the Town Hall entrance bulletin board.